



Conference Committee on
House Health Care Budget Subcommittee/
Senate Appropriations Committee on Health and Human Services

House Offer #1

Proviso

Back of the Bill

Implementing Bill

Conforming Bill

Friday, May 15, 2026
Sumner Hall (404 HOB)

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		1
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3	AGENCY FOR HEALTH CARE ADMINISTRATION				3
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5	From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund and Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report shall be provided to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee by the 15th day of the month following the reporting month. The agency must submit the report by September 15, 2026.	Senate			5
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7	From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.	House			7
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9		House	From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall enter into a single Medicaid financial data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and the vendor it selects. The vendor selected by OPPAGA shall include an actuary who is not associated with the Florida Medicaid Program or any Medicaid managed care organization that is currently contracting with the state of Florida.		9
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11	The Agency for Health Care Administration shall continue the Medicaid financial data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and their selected vendor, established in Fiscal Year 2025-2026. The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted actuary in their development of the Medicaid capitation rates, including, but not limited to, data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. The data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management.	House Offer #1 No Language	The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted actuary in their development of the Medicaid capitation rates, including, but not limited to, data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. The data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management.		11
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13	The Agency for Health Care Administration shall continue to provide to OPPAGA, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency: - Administrative Subcontractors and Affiliates Report - Annual and Quarterly Reports for Chronic Disease Management - Denial, Reduction, Termination or Suspension of Services Report - Performance Improvement Projects (PIP) Quarterly progress reports - Performance Measures Report and Measure Action Plan - Provider Complaint Report - Special Populations Care Coordination Report - Value Based Purchasing Report	House Offer #1 No Language	The Agency for Health Care Administration shall provide to OPPAGA, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency: - Administrative Subcontractors and Affiliates Report - Annual and Quarterly Reports for Chronic Disease Management - Denial, Reduction, Termination or Suspension of Services Report - Performance Improvement Projects (PIP) Quarterly progress reports - Performance Measures Report and Measure Action Plan - Provider Complaint Report - Special Populations Care Coordination Report - Value Based Purchasing Report		13
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15	No funds are provided in Specific Appropriations 179 through 202 and 204 through 245 to continue modular replacement of the Florida Medicaid Management Information System (FMMIS), referred to as the Florida Health Care Connections Project (FX) notwithstanding any contract to the contrary. The Agency for Health Care Administration is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for implementation services exclusive to CORE module services, systems, or solutions intended to enhance or replace the current FMMIS and fiscal agent contract.	House			15
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16a		House New		<p>From the funds in Specific Appropriation *****, \$XXX,XXX in nonrecurring funds from the General Revenue Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall:</p> <p>(a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning;</p> <p>(b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment;</p> <p>(c) Generate candidate assessment reports including per-response scoring on standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review; (d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system.</p> <p>The Agency for Health Care Administration shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.</p>	16
17	PROGRAM: ADMINISTRATION AND SUPPORT				17
18					18
19	From the funds in Specific Appropriations 179 through 189, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the report by September 30, 2026.	Senate	From the funds in Specific Appropriations 179 through 189, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		19
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21	183 SPECIAL CATEGORIES CONTRACTED SERVICES				21
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23	From the funds in Specific Appropriation 183, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	House	From the funds in Specific Appropriation 183, \$400,000 in recurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.		23
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25	184 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				25
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27	Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		27
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29	185 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY				29
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31	Funds in Specific Appropriation 185 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	House			31
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33	PROGRAM: HEALTH CARE SERVICES				33
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35		Senate	From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP). The agency must also provide written notification within five business days of transmitting any official communication to the federal entities described above related to any of the matters described in this section of proviso.		35
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37		Senate	From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration, unless specifically authorized by law, may not make payments from state funds to satisfy, offset, or respond to federal disallowances, deferrals, compliance actions, audit findings, or related federal enforcement actions, or reduce or modify federal fund draws based on such actions.		37
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39	CHILDREN'S SPECIAL HEALTH CARE				39
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41	190 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION				41
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43	Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.		43
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45	From the funds in Specific Appropriation 190, \$8,596,329 from the General Revenue Fund and \$19,234,145 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to continue a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments.	House	From the funds in Specific Appropriation 190, \$8,596,329 in nonrecurring funds from the General Revenue Fund and \$19,234,145 in nonrecurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to maintain the combined-risk model for premiums in the Florida Healthy Kids program.		45
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47	193 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES				47
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49	Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.38 per member per month.	Senate	Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.24 per member per month.		49
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51	EXECUTIVE DIRECTION AND SUPPORT SERVICES				51
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53	From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).	Senate			53
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55		Senate	From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit a report detailing the outcomes of the behavior analysis services risk corridor included in the 2025-2026 rate year for the Statewide Medicaid Managed Care program. The report must include, by managed care plan, the differential between projected utilization and costs included in the capitated rates and actual utilization and costs incurred, the amount of profit retained by the managed care plan, the amount of savings returned to the state, and all associated data and calculations. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by February 1, 2027.		55
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57		Senate	From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit an annual report detailing the achieved savings rebate program of the Statewide Medicaid Managed Care program pursuant to section 409.967, Florida Statutes. The report must include, by managed care plan, total achieved savings calculated for the applicable contract year, the amount of rebates owed to the state, the amount of rebates collected, the timing of collection, any disputes, adjustments, or deferrals of all or a portion of the repayment owed by a managed care plan, and all associated data, assumptions, and calculations. The agency shall notify the Legislature of any such deferral and provide the rationale and fiscal impact associated with the deferral. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.		57
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59	196 SALARIES AND BENEFITS				59
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61		Senate	From the funds in Specific Appropriation 196, \$1,872,875 in nonrecurring funds from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and 14 full-time equivalent positions with the associated salary rate of 1,260,000 are authorized for the purpose of implementing the Florida Rural Health Transformation Program. The agency must provide written notification and supporting documentation of any changes in federal funding, including grant amendments, to the Governor, the President of the Senate, and the Speaker of the House of Representatives within five business days of any official federal communication.		61
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63	200 SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM				63
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65	Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.	Identical	Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.		65
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67	201 SPECIAL CATEGORIES CONTRACTED SERVICES				67
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69	In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	Identical	In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.		69
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71	From the funds in Specific Appropriation 201, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	House	From the funds in Specific Appropriation 201, the Agency for Health Care Administration may contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.		71
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73		Senate	From the funds in Specific Appropriation 201, \$10,804,253 from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to contract for an enhanced provider network auditing program to monitor access to care within the Statewide Medicaid Managed Care program and to ensure compliance with section 409.967(2)(c)(1), Florida Statutes. The program shall include monthly automated reviews and audits of provider network data, as well as periodic secret shopper reviews, including telephonic and on-site verification of information reported by the managed care plans. Network monitoring results shall be made available to the public through a web-based reporting center in a timely manner, not to exceed 10 working days following finalization of each review. The agency shall provide written justification to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for any direction to the vendor to cease review activity or to exclude from publication any monitoring results for a specific provider or network. The agency shall forward a copy of all program reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of receipt by the agency.		73
74					74
75	From the funds in Specific Appropriation 201, \$180,000 from the General Revenue Fund and \$180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.	House			75
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77		House	From the funds in Specific Appropriation 201, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to support prescription drug price negotiation and purchasing activities. These funds shall be held in reserve. The agency may submit a budget amendment, pursuant to chapter 216, Florida Statutes, requesting the release of funds authorizing the direct purchase of prescribed drug products by or on behalf of eligible state agencies.		77
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79		House	From the funds in Specific Appropriation 201, \$1,323,600 in nonrecurring funds from the General Revenue Fund and \$1,676,400 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to support a pilot program for technology integration between skilled nursing facilities and hospitals to reduce avoidable hospitalizations by improving the quality of patient care, workflow efficiency, and clinical transparency.		79
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81		House	The agency shall select two pilot Medicaid regions: one primarily urban and one primarily rural. Participating skilled nursing facilities must adopt certified, interoperable clinical technologies with real-time alerting capabilities that also provide clinical insights into patient care and meet applicable state certification and interoperability standards. Participation by facilities shall be voluntary.		81
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83		House	From pilot program funds, the agency shall establish supplemental payments for participating skilled nursing facilities, structured as an annual per-licensed-bed payment. Fifty percent of payment shall be distributed upon approved participation. Receipt of the remaining fifty percent of payments shall be contingent upon documented reductions in avoidable hospitalizations, demonstrated improvements in care coordination and workflow efficiency, and compliance with data integration, interoperability, and reporting requirements established by the agency.		83
84					84
85		House	In support of the pilot program, the agency shall competitively procure a single certified electronic health record technology with real-time alerting capabilities to support interoperable, enterprise-level integration across skilled nursing facilities, hospitals, and Medicaid managed care organizations.		85
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87		House	By November 1, 2027, the agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the outcomes of the pilot program, including reductions in avoidable hospitalizations, impacts on Medicaid expenditures, effects on resident outcomes and quality of life, and recommendations regarding statewide implementation.		87
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89	201A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				89
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91	From the funds in Specific Appropriation 201A, \$400,000 in nonrecurring funds from the General Revenue Fund and \$506,618 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (HF 2541).	Refer to Project Spreadsheet			91
92					92
93		Refer to Project Spreadsheet	From the funds in Specific Appropriation 201A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville - Operating Support (SF 2653).		93
94					94
95		Refer to Project Spreadsheet	From the funds in Specific Appropriation 201A, \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to eBrief: Technology to Improve Incontinence Care in Florida's Nursing Homes (SF 3792).		95
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97	202 SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM				97
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99	Funds in Specific Appropriation 202 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescription drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.	Senate			99
100					100
101	203 SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX)				101
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103	Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration exclusively to maintain operational certified systems and transition assistance support required of the independent third-party vendor to complete the comprehensive independent analysis included in Specific Appropriation 2725, for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines. The funds are contingent upon HB 5003, or similar legislation, becoming a law.	House	Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration for activities of the Florida Health Care Connections Project (FX) that comply with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines.		103
104					104
105	From the funds in Specific Appropriation 203, the following amounts are appropriated for these project components:	House	From these funds, the following amounts are appropriated for the implementation and operation of FX components in production or planned for delivery in Fiscal Year 2026-2027, which were competitively procured and received proper review and approval under the FX governance structure prior to July 1, 2026:		105
106					106
107	FX Enterprise Services and Hardware/ Software Renewals..... \$10,895,643 Integration Services/Integration Platform..... \$7,604,151 Enterprise Data Warehouse and Data Governance..... \$8,721,439 Unified Operations Center..... \$5,636,138	House	FX Enterprise Project Services and Hardware/Software Renewals..... \$3,164,960 Integration Services/Integration Platform and Enterprise Data Warehouse Operations & Maintenance.... \$10,000,000 CMS Interoperability Patient Access Rule Implementation (CPARI) \$3,000,000		107
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109		House	From the funds in Specific Appropriation 203, \$1,250,000 in nonrecurring funds from the General Revenue Fund and \$3,750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to augment existing agency resources to transition the primary operation and maintenance responsibilities for the FX Integration Services/Integration Platform and the FX Enterprise Data Warehouse from the current vendors to agency resources within the project. The agency must submit a transition plan to the Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Appropriations Committee, and the Chair of the House of Representatives Budget Committee by October 1, 2026.		109
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111	Of these funds, 75 percent of each project component shall be held in reserve, and all general revenue funds not held in reserve shall be fully released.	House			111
112					112
113	The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned operations and maintenance expenditures and technical transition assistance support for the subsequent three-month period. Release is contingent upon the following: (1) a detailed Monthly Spend Plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned work and associated costs; and, (2) a copy of the quarterly status report from the most recently completed quarter at the time of submission that provides justification of any variance from the most recently submitted monthly spend plan.	House			113
114					114
115	The agency shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of relevant contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for all transition assistance support provided to the independent third-party vendor to complete the comprehensive independent assessment included in Specific Appropriation 2725.	House			115
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117	From the funds in Specific Appropriation 203, \$2,500,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration solely and exclusively for a comprehensive independent analysis of the agency's modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections (FX) Project. The Agency for Health Care Administration shall enter into an interagency agreement with the Office of the Chief Inspector General within the Executive Office of the Governor, pursuant to which the Office of the Chief Inspector general shall be responsible for the competitive procurement, contract execution and contract management, and for the reimbursement of costs for the contract with an independent third-party entity possessing demonstrated expertise in large-scale public sector information technology project closure and transition management to perform the analysis. The interagency agreement shall require that all work products, data, and deliverables be developed for the direct benefit and use of the Agency for Health Care Administration in administering the Florida Medicaid Program. The Agency for Health Care Administration is authorized to seek federal financial participation for allowable Medicaid administrative activities associated with this analysis. The agency shall ensure that all costs related to this analysis are claimed in accordance with federal Medicaid requirements, included in the agency's approved cost allocation plan, and supported as necessary for the proper and efficient administration of the state Medicaid program. The Office of the Chief Inspector General and any contracted vendor shall provide documentation, time records, and cost information to the Agency for Health Care Administration in a manner sufficient to support federal claiming and audit requirements.	House	From the funds in Specific Appropriation 203, \$2,500,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract for a comprehensive, independent technical architecture and feasibility assessment of the agency's Medicaid management information system (MMIS), including components completed under the FX project.		117
118					118
119	MEDICAID SERVICES TO INDIVIDUALS				119
120					120
121	From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.	House	From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.		121
122					122

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
123	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.</p>	House	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.</p>		123
124					124
125	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	Identical	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>		125
126					126

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
127	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		127
128					128
129	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		129
130					130
131	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.		131
132					132

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
133		Senate	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt children's hospitals by the federal government. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the fee-for-service payments which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.		133
134					134
135	From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.		135
136					136
136A		House New		From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall allow for reimbursement of health care providers for immunization-related counseling and clinical services, whether an immunization is administered or not, who are engaged in shared clinical decision making with Medicaid recipients and or the recipients families by having conversations and providing disclaimers about vaccine effectiveness to receive payment. The Agency shall require managed care plans to reimburse providers for these services provided to Medicaid recipients.	136A
136B					136B
137	211 SPECIAL CATEGORIES INSTITUTIONAL FOR MENTAL DISEASE (IMD) MEDICAID WAIVER				137
138					138

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
139	From the funds in Specific Appropriation 211, \$50,693,880 from the General Revenue Fund and \$64,206,120 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to support the implementation of coverage for Institution for Mental Diseases (IMD) services through a federal IMD Medical waiver.	House			139
140					140
141	From the funds in Specific Appropriation 211, \$10,925,551 from the General Revenue Fund and \$13,837,711 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a home and community-based services (HCBS) program to support adults and children with Serious Mental Illness (SMI) or Serious Emotional Disturbance (SED).	House			141
142					142
143	213 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL				143
144					144
145	Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).	Identical	Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).		145
146					146
147	216 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION				147
148					148
149	From the funds in Specific Appropriation 216, \$84,311,798 from the General Revenue Fund, \$44,120,000 from the Grants and Donations Trust Fund, and \$162,649,052 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Senate	From the funds in Specific Appropriation 216, \$84,309,648 from the General Revenue Fund, \$44,122,500 from the Grants and Donations Trust Fund, and \$162,648,702 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.		149
150					150

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
151	From the funds in Specific Appropriation 216, \$35,296,000 from the General Revenue Fund and \$44,704,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.	Senate	From the funds in Specific Appropriation 216, \$35,298,000 from the General Revenue Fund and \$44,702,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.		151
152					152
153	From the funds in Specific Appropriation 216, \$2,647,200 from the General Revenue Fund and \$3,352,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.	House Offer #1 Modified	From the funds in Specific Appropriation 216, \$2,647,350 from the General Revenue Fund and \$3,352,650 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in section 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under section 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.	From the funds in Specific Appropriation 216, \$2,647,200 from the General Revenue Fund and \$3,352,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.	153
154					154
155	From the funds in Specific Appropriation 216, \$73,248,126 from the Grants and Donations Trust Fund and \$92,751,874 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 216, \$73,243,350 from the Grants and Donations Trust Fund and \$92,756,650 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		155
156					156

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
157	From the funds in Specific Appropriation 216, \$9,044,600 from the Grants and Donations Trust Fund and \$11,455,400 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 216, \$9,045,112 from the Grants and Donations Trust Fund and \$11,454,888 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		157
158					158
159	From the funds in Specific Appropriation 216, \$2,007,460 from the Grants and Donations Trust Fund and \$2,542,540 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 216, \$2,007,574 from the Grants and Donations Trust Fund and \$2,542,426 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		159
160					160
161	From the funds in Specific Appropriation 216, \$10,500,560 from the Grants and Donations Trust Fund and \$13,299,440 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 216, \$10,501,155 from the Grants and Donations Trust Fund and \$13,298,845 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		161
162					162

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
163	From the funds in Specific Appropriation 216, \$1,941,280 from the Grants and Donations Trust Fund and \$2,458,720 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 216, \$1,941,390 from the Grants and Donations Trust Fund and \$2,458,610 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		163
164					164
165	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		165
166					166
167	From the funds in Specific Appropriation 216, \$16,677,360 from the Grants and Donations Trust fund and \$21,122,640 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.	Senate	From the funds in Specific Appropriation 216, \$16,678,305 from the Grants and Donations Trust fund and \$21,121,695 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2024-2025 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.		167
168					168

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
169	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		169
170					170
171	From the funds in Specific Appropriation 216, \$5,253,277 from the Grants and Donations Trust Fund and \$6,653,516 from the Medical Care Trust Fund are provided to fund up to \$175,000 per Graduate Medical Education full-time equivalent (FTE) positions in primary care specialties, as defined in section 409.909, Florida Statutes, including Pediatrics, Obstetrics and Gynecology rotations and training at private hospitals located in Medicaid Region 4 (now part of Medicaid Region B). Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Calculated payment to providers will be adjusted to account for only Medicaid's share of the associated resident costs, based on the ratio of Medicaid FFS and MCO patient days to total patient days, from the most recent Medicare cost report. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.	House			171
172					172
173		Refer to Project Spreadsheet	From the funds in Specific Appropriation 216, \$593,204 in nonrecurring funds from the Grants and Donations Trust Fund and \$751,243 in nonrecurring funds from the Medical Care Trust Fund are provide to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (SF 1366).		173
174					174
175	217 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES				175
176					176
177	From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.		177
178					178

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
179	From the funds in Specific Appropriations 217 and 222, \$3,593,753 from the General Revenue Fund and \$4,551,652 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	House	From the funds in Specific Appropriations 217 and 222, \$4,363,629 from the General Revenue Fund and \$5,526,737 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$458,192 and \$66,766; adult lung transplants \$335,461 and \$54,001; adult heart transplants \$220,914 and \$42,526; adult liver \$156,439 and \$44,183; and intestinal/multi-visceral transplants \$736,379 and \$81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.		179
180					180
181	From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.		181
182					182
183	From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	Identical	From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.		183
184					184

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
185	Base Rate..... 3,452.13 Neonates Service Adjustors: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Normal Newborn DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Obstetrics DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Outlier Threshold \$60,000 Free Standing Rehabilitation Provider Adjustor 3.068 Rural Provider Adjustor 2.387 Long Term Acute Care (LTAC) Provider Adjustor 2.159 High Medicaid Provider Adjustor 1.555 Marginal Cost Percentage 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 80% Documentation and Coding Adjustment (per year)..... 1/3 of 1% Level I Trauma Add On 17% Level II or Level II and Pediatric Add On 11% Pediatric Trauma Add On 4%	House	Base Rate..... \$3,348.57 Neonates Service Adjustors: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Normal Newborn DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Obstetrics DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Outlier Threshold \$60,000 Free Standing Rehabilitation Provider Adjustor 3.046 Rural Provider Adjustor 2.345 Long Term Acute Care (LTAC) Provider Adjustor 2.272 High Medicaid Provider Adjustor 1.964 Marginal Cost Percentage 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 80% Documentation and Coding Adjustment (per year)..... 1/3 of 1% Level I Trauma Add On 17% Level II or Level II and Pediatric Add On 11% Pediatric Trauma Add On 4%		185
186					186

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
187		House	From the funds in Specific Appropriation 217 and 223, \$193,075 in recurring funds from the General Revenue Fund and \$244,538 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to establish a Diagnosis-Related Grouping (DRG) reimbursement methodology for critical access hospitals, as defined in section 408.07, Florida Statutes. The methodology shall provide inpatient reimbursement amounts comparable to those paid under the federal Medicare program. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the DRG increase to the critical access hospitals through an equivalent increase in provider reimbursement rates. Each plan shall certify, under penalty of perjury, that the full amount of the DRG increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.		187
188					188
189	From the funds in Specific Appropriations 217, 219, and 223, \$37,451,990 from the General Revenue Fund and \$47,434,660 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.	Identical	From the funds in Specific Appropriations 217, 219, and 223, \$37,451,990 from the General Revenue Fund and \$47,434,660 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.		189
190					190
191	219 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES				191
192					192
193	From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.		193
194					194
195	Ambulatory Surgical Center Base Rate.....\$233.77 Hospital Outpatient Base Rate.....\$385.22 Rural Hospital Provider Adjustor.....1.5254 High Medicaid Provider Adjustor.....2.0951 Documentation and Coding Adjustment.....0%	House	Ambulatory Surgical Center Base Rate.....\$226.76 Hospital Outpatient Base Rate.....\$373.66 Rural Hospital Provider Adjustor.....1.5254 High Medicaid Provider Adjustor.....2.0951 Documentation and Coding Adjustment.....0%		195
196					196

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
197		House	From the funds in Specific Appropriation 219 and 223, \$7,741,492 in recurring funds from the General Revenue Fund and \$9,804,954 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to establish an Enhanced Ambulatory Patient Group (EAPG) reimbursement methodology for critical access hospitals, as defined in section 408.07, Florida Statutes. The methodology shall provide outpatient reimbursement amounts comparable to those paid under the federal Medicare program. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the EAPG increase to the critical access hospitals through an equivalent increase in provider reimbursement rates. Each plan shall certify, under penalty of perjury, that the full amount of the EAPG increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.		197
198					198
199	220 SPECIAL CATEGORIES OTHER FEE FOR SERVICE				199
200					200
201	Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.		201
202					202
203	From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	Identical	From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.		203
204					204

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
205	From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.		205
206					206
207	From the funds in Specific Appropriations 220 and 223, \$400,000 from the Grants and Donations Trust Fund and \$522,365 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Senate	From the funds in Specific Appropriations 220 and 223, \$400,360 from the Grants and Donations Trust Fund and \$506,567 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		207
208					208
209	From the funds in Specific Appropriations 220 and 235, \$20,809,236 from the Grants and Donations Trust Fund and \$26,355,849 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Senate	From the funds in Specific Appropriations 220 and 235, \$21,086,619 from the Grants and Donations Trust Fund and \$26,704,460 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		209
210					210
211	From the funds in Specific Appropriation 220, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 390.	House Offer #1 Modified	From the funds in Specific Appropriation 220, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$11,025,588 from the Medical Care Trust Fund being provided in Specific Appropriation 370.	From the funds in Specific Appropriation 220, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$11,025,588 from the Medical Care Trust Fund being provided in Specific Appropriation 390.	211
212					212
213	From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for long term electrocardiograms with 2 to 15 days of surveillance related to Current Procedural Terminology codes 93224, 93225, 93226, 93227, 93241, 93242, 93243, 93244, 93245, 93246, 93247 and 93248. The agency shall calculate a payment rate and amend applicable fee schedules for codes included that do not have a current Medicaid payment rate established. Coverage of these procedure codes is subject to federal approval.	House			213
214					214

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
215	The Agency for Health Care Administration is authorized to seek federal authority to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplement payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt CHGME children's hospitals by the federal government. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the FFS supplemental payment program, which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.	House			215
216					216
217		House	From the funds in Specific Appropriations 220 and 223, \$10,000,000 in recurring funds from the General Revenue Fund and \$12,665,458 in recurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to provide equal rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2026. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the fee increase to Federally Qualified Health Centers and Rural Health Clinics through an equivalent increase in provider reimbursement rates. Such increases shall be implemented as a separate, identifiable payment or rate component and no later than the effective date of the fee increase. Each plan shall certify, under penalty of perjury, that the full amount of the fee increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.		217
218					218
219	From the funds in Specific Appropriation 220, \$5,554,646 in recurring funds from the General Revenue Fund and \$7,035,213 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective July 1, 2026.	House			219
220					220

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
221		Senate	From the funds in Specific Appropriations 220 and 223, \$6,622,745 in recurring funds from the General Revenue Fund and \$8,388,009 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a tiered reimbursement model for Statewide Inpatient Psychiatric Program services. Prior to implementation, the agency shall provide the final tiered reimbursement model to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representative Budget Committee.		221
222					222
223	From the funds in Specific Appropriation 220, \$1,323,600 in recurring funds from the General Revenue Fund and \$1,676,400 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for orthotist and prosthetist Durable Medical Equipment providers who submit claims through the Medicaid fee schedule, effective July 1, 2026.	Different	From the funds in Specific Appropriations 220 and 223, \$1,323,600 in recurring funds from the General Revenue Fund and \$1,676,400 in recurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to provide coverage for eligible Medicaid recipients for prosthetic and orthotic durable medical equipment related to Healthcare Common Procedure Coding System (HCPCS) Level II L-code: L0113; L0637 through L0640; L1320; L1907; L3766; L5615; L5781 through L5783; L5856; L5973; L6025; L6880; L6694; L6696; L6698; L6704; L6721; L6722; L7181; L7259; L7400; L7401; L7403; and L7404. The agency shall calculate payment rates and amend applicable fee schedules for any listed codes that do not have a current Medicaid payment rate established. Implementation of coverage and reimbursement for these procedure codes is subject to federal approval.		223
224					224
224A		House New		From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide Medicaid coverage of validated blood pressure monitors and cuffs for pregnant women enrollees who are diagnosed with, or at risk of, hypertension. A validated blood pressure monitoring device is a blood pressure monitor that has been tested and proven to meet high standards of accuracy according to established clinical protocols, meaning its readings can be considered reliable for self-monitoring of blood pressure at home; and has passed rigorous testing to ensure its measurements are clinically accurate.	224A
224B					224B
224C		House New		From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for combination oscillatory lung expansion devices related to Oscillation and Lung Therapy.	224C
224D					224D
225	223 SPECIAL CATEGORIES PREPAID HEALTH PLANS				225
226					226
227	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		227
228					228

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
229	From the funds in Specific Appropriation 223, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	Identical	From the funds in Specific Appropriation 223, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.		229
230					230
231	From the funds in Specific Appropriations 223 and 224, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	Senate			231
232					232
233		House	From the funds in Specific Appropriation 223, \$81,816,665 from the General Revenue Fund and \$109,388,441 from the Medical Care Trust Fund are placed into unbudgeted reserve. The Agency for Health Care Administration is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. The release of funds is contingent upon submission of a report on the Quality Withhold Incentive component of the Statewide Medicaid Managed Care program for the period of October 1, 2025, through September 30, 2026. The report must include, by managed care plan, the amount of capitation rate withheld, the amount of quality withhold distributed, the amount directed to the Quality Bonus Pool, the amount distributed from the Quality Bonus Pool, and all associated performance measure data and calculations.		233
234					234
235	From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	Identical	From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.		235
236					236
237	226 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES				237
238					238
239	The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.		239
240					240
241	228 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING				241
242					242

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
243	From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.		243
244					244
245	MEDICAID LONG TERM CARE				245
246					246
247	230 SPECIAL CATEGORIES PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES				247
248					248
249	The funds in Specific Appropriation 230 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.	House	The funds in Specific Appropriation 230 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the Intellectual and Developmental Disabilities Comprehensive Managed Care (ICMC) program pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the ICMC. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the ICMC program.		249
250					250
251	From the funds in Specific Appropriation 230, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 to provide for enrollees voluntarily transitioning between the Individuals with Developmental Disabilities Pilot Program and the Developmental Disabilities Home and Community Based Services Waiver.	House			251
252					252
253	232 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER				253
254					254
255	From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	House	From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		255
256					256
257	233 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY				257
258					258

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
259	From the funds in Specific Appropriation 233, \$28,933,774 from the Grants and Donations Trust Fund and \$36,645,950 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Senate	From the funds in Specific Appropriation 233, \$28,261,750 from the Grants and Donations Trust Fund and \$35,791,170 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		259
260					260
261	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.		261
262					262
263	234 SPECIAL CATEGORIES NURSING HOME CARE				263
264					264
265	From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		265
266					266
267	From the funds in Specific Appropriations 234 and 235, \$480,155,072 from the Grants and Donations Trust Fund and \$608,138,382 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Senate	From the funds in Specific Appropriations 234 and 235, \$486,555,451 from the Grants and Donations Trust Fund and \$616,182,270 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		267
268					268
269	237 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)				269
270					270
271	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.	Identical	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.		271
272					272

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
273	Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	House	Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.		273
274					274
275	The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	Identical	The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		275
276					276
277	From the funds in Specific Appropriation 237, the Agency for Health Care Administration shall continue to authorize new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes.	House	From the funds in Specific Appropriation 237, \$16,096,474 from the General Revenue Fund and \$20,386,921 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes. These funds shall be placed in reserve. Upon state and federal approval of the PACE program application, the agency is authorized to submit a budget amendment requesting release of funds, subject to the notice, review and objection provisions of section 216.177, Florida Statutes.		277
278					278
279	From the funds in Specific Appropriation 237, \$1,022,496 from the General Revenue Fund and \$1,295,039 from the Medical Care Trust Fund are provided to an existing Program for All Inclusive Care for the Elderly (PACE) provider operating in Miami-Dade County, that received initial program approval from AHCA on November 19, 2002, for the authorization and funding of 50 additional PACE slots, effective July 1, 2026.	Budget			279
280					280
281	From the funds in Specific Appropriation 237, \$1,002,237 from the General Revenue Fund and \$1,269,378 from the Medical Care Trust Fund are provided to an existing Program for All Inclusive Care for the Elderly (PACE) provider operating in Lee County, that received initial program approval from AHCA on January 22, 2008, for the authorization and funding of 50 additional PACE slots, effective July 1, 2026.	Budget	From the funds in Specific Appropriation 237, \$501,119 from the General Revenue Fund and \$634,690 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Lee County, effective January 1, 2027.		281

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
282					282
283	From the funds in Specific Appropriation 237, \$1,042,765 from the General Revenue Fund and \$1,320,709 from the Medical Care Trust Fund are provided to an existing Program for All Inclusive Care for the Elderly (PACE) provider operating in Escambia, Okaloosa, and Santa Rosa counties, that received initial program approval from AHCA on June 20, 2022, for the authorization and funding of 50 additional PACE slots, effective July 1, 2026.	Budget	From the funds in Specific Appropriation 237, \$260,537 from the General Revenue Fund and \$329,983 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Escambia, Santa Rosa, and Okaloosa counties, effective April 1, 2027.		283
284					284
285		Budget	From the funds in Specific Appropriation 237, \$1,025,740 from the General Revenue Fund and \$1,299,146 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Collier County, effective January 1, 2027.		285
286					286
287		Budget	From the funds in Specific Appropriation 237, \$170,535 from the General Revenue Fund and \$215,990 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Highlands County, effective June 1, 2027.		287
288					288
289	From the funds in Specific Appropriation 237, \$10,427,646 from the General Revenue Fund and \$13,207,090 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) provider that has a subsidiary company which received initial program approval from AHCA to operate in Broward County on March 24, 2022, to authorize and fund 500 new PACE slots for a new PACE organization to operate in Sarasota County, effective July 1, 2026.	Budget			289
290					290
291	From the funds in Specific Appropriation 237, \$10,427,646 from the General Revenue Fund and \$13,207,090 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) provider that has a subsidiary company which received initial program approval from AHCA to operate in Broward County on March 24, 2022, to authorize and fund 500 new PACE slots for a new PACE organization to operate in Orange County, effective July 1, 2026.	Budget			291
292					292
293	From the funds in Specific Appropriation 237, \$10,427,646 from the General Revenue Fund and \$13,207,090 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) provider that has a subsidiary company which received initial program approval from AHCA to operate in Broward County on March 24, 2022, to authorize and fund 500 new PACE slots for a new PACE organization to operate in Hillsborough County, effective July 1, 2026.	Budget			293
294					294
295	PROGRAM: HEALTH CARE REGULATION				295
296					296
297	HEALTH CARE REGULATION				297
298					298
299	242 SPECIAL CATEGORIES CONTRACTED SERVICES				299
300					300

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
301	From the funds in Specific Appropriation 242, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027 for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	Identical	From the funds in Specific Appropriation 242, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027 for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.		301
302					302
303		Senate	From the funds in Specific Appropriation 242, \$2,500,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the Background Screening Clearinghouse.		303
304					304
305	AGENCY FOR PERSONS WITH DISABILITIES				305
306					306
306A		House New		From the funds in Specific Appropriation *****, \$XXX,XXX in nonrecurring funds from the General Revenue Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall: (a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning; (b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment; (c) Generate candidate assessment reports including per-response scoring on standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review;(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system. The Agency for Persons with Disabilities shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.	306
307	PROGRAM: SERVICES TO PERSONS WITH DISABILITIES				307
308					308
309	HOME AND COMMUNITY SERVICES				309
310					310
311	250 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS				311
312					312

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
313	Funds in Specific Appropriation 250 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 250 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		313
314					314
315	251 SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED				315
316					316
317	From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$176.49. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.	Different	From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$178.92 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$178.92. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.		317
318					318
319	252 SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED				319
320					320
321	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.	Identical	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.		321
322					322
323	The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of services received, and expenditures by service.	Senate	The Agency for Persons with Disabilities must submit a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter. The report must detail the number of requests received, individuals served, the type of service received, and expenditures by service. The agency must also include the number of requests denied and an explanation of why services were not approved.		323
324					324
325	253A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				325
326					326
327	From the funds in Specific Appropriation 253A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 253A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		327
328					328

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
329	Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874)..... 20,370 ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275)..... 50,000 Area Stage, Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 3551)..... 175,000 Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127).... 25,000 Association for Development of the Exceptional - Culinary Academy and Senior Program (HF 1950)..... 200,000 Casa Familia - EmpowerAbility Programming for The Villages at Casa Familia (HF 1966)..... 300,000 Chabad of Kendall - Community and Antisemitism Safety Programming (HF 2130)..... 1,000,000 Day Program for Adults with Severe Mental Health and Developmental Impairments - Palm Beach Gardens (HF 2366) 200,000 DNA Comprehensive Therapy Services - Care Model (HF 2522). 983,500 Easterseals Better Together (HF 3147)..... 3,500,000 Global Connections to Employment - abilIT Employment Training (HF 1873)..... 250,000 Hope Haven Association - Early Autism/Disabilities Diagnosis (HF 1148)..... 300,000 Independence Landing - Workforce Development for Persons with Disabilities (HF 1269)..... 500,000 JAFCO - Children's Ability Center (HF 1758)..... 500,000 Marian Center School & Services - Adult Day Training (ADT) Program (HF 1655)..... 150,000 Miami Learning Experience School - Job Readiness Program (HF 2146)..... 400,000 Our Pride Academy (HF 2142)..... 600,000 Posability - I.M.P.A.C.T. & F.R.I.E.N.D.S. Program (HF 1680)..... 200,000 Quantum Leap Farm - Equine-Assisted Therapy For Special Needs Children (HF 3381)..... 100,000 The Arc Gateway - Enrichment Adult Day Training Services (HF 2390)..... 300,000 The Arc Jacksonville - IDD Family Support & Navigation Pilot (HF 1224)..... 300,000 The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDD's (HF 1223)..... 200,000 The Arc of Palm Beach County - Completion of Special Needs Shelter (HF 1392)..... 400,000 The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872)..... 222,222 The WOW Center (HF 1742)..... 437,500	Refer to Project Spreadsheet	ADE INC - CULINARY ACADEMY AND SENIOR PROGRAM FOR ADULTS WITH AUTISM and DEVELOPMENTAL DISABILITIES (SF 1004).... 350,000 ARC of the Treasure Coast Health and Wellness Complex (SF 2038)..... 100,000 Building Today for Better Tomorrows - The ASHA Neuro-Diverse (new campus) playground (SF 3149)..... 22,000 Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2958)..... 325,000 Crossroads Corral - Equine Assisted Psychotherapy Program (SF 1269)..... 106,700 Easterseals Better Together-Improving Autism and Disability Services Statewide Through Collaboration (SF 1116)..... 2,500,000 EmpowerAbility Programming for The Villages at Casa Familia (SF 3216)..... 400,000 Expansion of David Posnack Jewish Community Centers (JCC) Special Needs Services and Programs (SF 1793)..... 501,200 Independence Landing Workforce Development for Persons with Disabilities (SF 3717)..... 500,000 Inspire of Central Florida - Operation Giving Real Opportunities for Work (GROW) (SF 1245)..... 350,000 Miami Learning Experience School - Job Readiness Program (SF 1647)..... 350,000 North Florida School of Special Education Community Integrated Employment for Workforce Development (SF 2814)..... 350,000 Our Pride Academy, Inc. (SF 1194)..... 350,000 QUANTUM LEAP FARM: EQUINE-ASSISTED THERAPY FOR SPECIAL NEED CHILDREN (SF 2271)..... 128,700 Special Compass Affordable Housing Readiness and Capacity Building (SF 1322)..... 350,000 STARability Foundation Academy Program Expansion (SF 3257) 300,000 The Academy of Spectrum Diversity Expansion of Services Project (SF 2929)..... 250,000 The Arc Jacksonville - IDD Family Support & Navigation Pilot (SF 2963)..... 350,000 The Arc of Bradford County Rural Work Opportunities for Individuals with Intellectual/Developmental (SF 2995)... 750,000 The Arc of Palm Beach County - Completion of Special Needs Shelter (SF 3435)..... 750,000 Vision of Hope - Vocational Training Center Expansion (SF 3464)..... 175,000		329
330					330
331	254 SPECIAL CATEGORIES				331
332	HOME AND COMMUNITY BASED SERVICES WAIVER				332
333	Funds in Specific Appropriation 254 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 254 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		333
334					334

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
335	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	Identical	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.		335
336					336
337	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	Identical	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.		337
338					338
339	From the funds in Specific Appropriation 254, \$10,092,420 in recurring funds from the General Revenue Fund and \$12,782,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.	House			339
340					340
341	From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.	House	From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, solely to ensure that individuals in crisis promptly begin receiving waiver services in accordance with section 393.065, Florida Statutes. The agency may not send interest letters, make enrollment offers, or enroll additional individuals from the pre-enrollment list to the waiver unless expressly authorized by the Legislature in the General Appropriations Act. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.		341
342					342

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
343	The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.	Identical	The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.		343
344					344
345		Senate	From the funds in Specific Appropriation 254, \$10,040,746 in recurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide a uniform iBudget Waiver provider rate increase. These funds shall be held in reserve. The agency is authorized to submit a budget amendment requesting release of the funds and spending authority pursuant to chapter 216, Florida Statutes, to implement the rate increase.		345
346					346
347	From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 230 to provide for enrollees voluntarily transitioning between the Home and Community Based Services Waiver and the Individuals with Developmental Disabilities Pilot Program.	House			347
348					348
349	256A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES				349
350					350
351	From the funds in Specific Appropriation 256A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	House	From the funds in Specific Appropriation 256A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		351
352					352

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
353	Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874)..... 29,630 ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275)..... 450,000 Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127).... 250,000 City of Sarasota - Americans with Disabilities Act Accessibility Compliance (HF 1806)..... 500,000 Connections Autism School & Vocational Center Expansion (HF 1485)..... 500,000 Els for Autism - Specialized Autism Recreation Complex (HF 1037)..... 1,500,000 Family Initiative - Autism Community Center (HF 1508)..... 1,500,000 Friends of South Florida Autism Shared Living - Villages of South Florida Autism (HF 1634)..... 800,000 MACTown - Campus Hardening and Security Enhancements Phase 2 (HF 2910)..... 375,000 Parc Center for Disabilities - Bert Muller Living and Community Spaces (HF 2461)..... 400,000 Special Hearts Farm - Forever Home Residences (HF 2646)... 1,234,610 Sunrise Community - Shelter Expansion and Facility Renovation (HF 1155)..... 676,889 The Arc of Palm Beach County - Completion of Special Needs Shelter (HF 1392)..... 400,000 The Arc of the St. Johns - Transportation Maintenance Facility Expansion and Modernization (HF 1330)..... 400,000 The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872)..... 277,778	Refer to Project Spreadsheet	ARC of the Treasure Coast Health and Wellness Complex (SF 2038)..... 900,000 Building Today for Better Tomorrows - The ASHA Neuro-Diverse (new campus) playground (SF 3149)..... 32,000 Capstone Adaptive Learning and Therapy Centers - Infrastructure for Child and Adult Disability Care (SF 2609)..... 394,600 Connections Autism School & Vocational Center Expansion (SF 2365)..... 350,000 Els for Autism Specialized Autism Recreation Complex (SF 2017)..... 350,000 Friendship Circle Inclusive Community Center (SF 1663).... 350,000 HorsePlay Therapy Center - Equine-Assisted Regional Rehabilitation Center for Children and Veterans (SF 2564)..... 1,000,000 Persaud Legacy Equine Therapy Center (SF 1342)..... 350,000 Pine Castle Community Home (SF 2693)..... 450,000 Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1057)..... 400,000 Special Hearts Farm Forever Home - Residences (SF 1911)... 2,469,220 Sunrise Community Shelter Expansion and Facility Renovation (SF 1007)..... 350,000 The Arc of Palm Beach County - Completion of Special Needs Shelter (SF 3435)..... 750,000 The ARC of the St. Johns Transportation Maintenance Facility Expansion and Modernization Project (SF 3238).. 750,000 The Haven - Community Center (SF 1174)..... 750,000 The Nancy C. Detert Residential Community Phase 4&5 (SF 1232)..... 350,000 Vision of Hope - Vocational Training Center Expansion (SF 3464)..... 575,000		353
354					354
355	PROGRAM MANAGEMENT AND COMPLIANCE				355
356					356
357	264 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				357
358					358
359	From the funds in Specific Appropriation 264, \$500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 264, \$500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).		359
360					360
361	265 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				361
362					362
363	Funds in Specific Appropriation 265 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 265 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		363
364					364
365	266 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY				365
366					366

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
367	Funds in Specific Appropriation 266 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	Different			367
368					368
369	267 SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT				369
370					370
371	From the funds in Specific Appropriation 267, \$822,133 in nonrecurring funds from the General Revenue Fund, and \$822,132 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to maintain the iConnect system. In addition to the funds released pursuant to section 216.192(1), Florida Statutes, \$1,018,875 in funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.	Different	From the funds in Specific Appropriation 267, \$822,133 in nonrecurring funds from the General Revenue Fund, and \$822,132 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency may not begin compliance monitoring or recoupment of funds during the fiscal year.		371
372					372
373		Different	From the funds in Specific Appropriation 267, \$1,204,080 in nonrecurring funds from the General Revenue Fund and \$1,204,080 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2025-2026 to develop detailed requirements and use cases based on the high-level business requirements and to provide procurement planning and support. The agency shall submit the completed detailed requirements and procurement documentation to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by March 15, 2027. The agency may not issue a solicitation or otherwise proceed with procurement for the replacement of the iConnect system until submission of the required documentation and subsequent authorization in the General Appropriations Act.		373
374					374
375	267A SPECIAL CATEGORIES ICONNECT SYSTEM - REPLACEMENT				375
376					376

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
377	<p>Funds in Specific Appropriation 267A are provided to the Agency for Persons with Disabilities for the replacement and modernization of the agency's client data management and electronic visit verification system, referred to as iConnect. Of these funds, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided, and shall be fully released, exclusively for the agency to competitively procure an independent, third-party entity to provide the following deliverables: (1) perform system architecture and business process design; (2) develop detailed functional and technical requirements; (3) produce an implementation roadmap with defined milestones; (4) identify project risks and mitigation strategies; and (5) provide procurement development and acquisition support. The vendor selected by the agency to deliver these services may not contract with the agency or subcontract with another vendor to implement, support, or maintain the successor to the current iConnect system.</p>	Different			377
378					378
379	<p>From the remaining funds in Specific Appropriation 267A, \$15,750,000 in nonrecurring funds from the General Revenue Fund and \$15,750,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be held in reserve. The agency is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Initial release may not exceed the total planned costs of contracted procurement support through the duration of the competitive procurement, and shall be contingent upon submission of the following: (1) copies of all final documentation provided to the agency by the independent, third-party vendor; and (2) certification by the agency that no product, platform, or system integrator has been selected or otherwise obligated by the agency prior to completion of the independent design and procurement assistance. Upon the initial release of funds, the agency may initiate a competitive procurement, pursuant to section 287.057, Florida Statutes, for the implementation of a modernized, replacement to the current iConnect system that is consistent with the approved initial budget amendment. All subsequent releases shall be quarterly releases contingent upon submission of an updated operational work plan and a detailed monthly spend plan. The first quarterly release shall be additionally contingent upon the agency providing a copy of the unexecuted contract.</p>	Different			379
380					380
381	<p>Upon issuance of the competitive solicitation pursuant to section 287.057, Florida Statutes, for the modernization and replacement of the iConnect system, the agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require a monthly IV&V report be simultaneously provided to the agency, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; and (2) if the project is on schedule to achieve original business benefits and project objectives.</p>	Different			381

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
382					382
383	The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The status report must describe progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different			383
384					384
385	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM				385
386					386
387	290 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID				387
388					388
389	From the funds in Specific Appropriation 290, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Senate			389
390					390
391	CHILDREN AND FAMILIES, DEPARTMENT OF				391
392					392
393		Senate	From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall provide written notification, including copies of any official communication, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications with federal partners, including the Department of Agriculture, Department of Justice, Department of Health and Human Services, the Health Resources and Services Administration, the Administration for Children & Families, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Department of Children of Families. The department must also provide written notification within five business days of transmitting any official communication to the federal entities described above related to any of the matters described in this proviso.		393
394					394

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
395		Senate	From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, on the Supplemental Nutrition Assistance Program (SNAP) payment error rate. The reports shall include, at a minimum: the most recent federal and state payment error rate data; a comparison to prior federal fiscal year performance; county-level payment error rate breakouts; a detailed breakout of quality control errors and case processing errors; identification of the primary factors contributing to the error rate; and a description of staffing levels, training initiatives, and eligibility system or process changes affecting program accuracy. The department shall also submit and regularly update a corrective action plan that identifies specific strategies, implementation timelines, and performance benchmarks for reducing the SNAP payment error rate and mitigating federal fiscal exposure, including any federal penalties, sanctions, or corrective actions imposed or anticipated. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		395
396					396
397	ADMINISTRATION				397
398					398
399	PROGRAM: EXECUTIVE LEADERSHIP				399
400					400
401	EXECUTIVE DIRECTION AND SUPPORT SERVICES				401
402					402
403	302 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				403
404					404
405	Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		405
406					406
407	PROGRAM: SUPPORT SERVICES				407
408					408
409	INFORMATION TECHNOLOGY				409
410					410
411	315 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY				411
412					412
413	Funds in Specific Appropriation 315 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	Different			413
414					414
415	316 SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM				415
416					416

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
417		Different	From the funds provided in Specific Appropriation 316, \$3,024,114 in recurring funds and \$1,046,809 in nonrecurring funds from the General Revenue Fund and \$2,175,886 in recurring funds and \$753,191 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System modernization project.		417
418					418
419		Different	The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:		419
420					420
421		Different	(1) Oversight of all department staff and vendor work needed to implement the project;		421
422					422
423		Different	(2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and		423
424					424
425		Different	(3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.		425
426					426
427		Different	(4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:		427
428					428
429		Different	(a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;		429
430					430
431		Different	(b) The project is adhering to established project management and governance processes;		431
432					432
433		Different	(c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;		433
434					434
435		Different	(d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and		435
436					436
437		Different	(e) If the project is on track to achieve the original business benefits and project objectives.		437
438					438
439	317 SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION				439
440					440

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
441	<p>From the funds provided in Specific Appropriation 317, the nonrecurring sum of \$20,548,508 from the General Revenue Fund and \$27,201,492 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be held in reserve and the remaining 25 percent from the General Revenue Fund shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.</p>	Senate			441
442					442
443	<p>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.</p>	Senate			443
444					444

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
445	The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	Senate			445
446					446
447	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Senate			447
448					448
449	SERVICES				449
450					450
451	PROGRAM: FAMILY SAFETY PROGRAM				451
452					452
453	FAMILY SAFETY AND PRESERVATION SERVICES				453
454					454
455	325 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS				455
456					456
457	From the funds in Specific Appropriation 325, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 325, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).		457
458					458
459	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.	Identical	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.		459

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
460					460
461	The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Identical	The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.		461
462					462
463	The department shall provide to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by August 1, 2026, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2026-2027 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	The department shall provide to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by August 1, 2026, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2026-2027 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.		463
464					464
465	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.		465
466					466
467	From the funds in Specific Appropriation 325, the Florida Network of Children's Advocacy Centers may expend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).	House	From the funds in Specific Appropriation 325, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).		467
468					468
469	From the funds in Specific Appropriation 325, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 325, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).		469
470					470
471	From the funds in Specific Appropriation 325, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 325, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).		471
472					472
473	328A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				473
474					474
475	From the funds in Specific Appropriation 328A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 328A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		475
476					476

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
	4KIDS of South Florida - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 3547)..... 700,000		4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 1633)..... 350,000		
	A Door of Hope - Resilient Foster Families (HF 2035)..... 400,000		Agudath Israel - Florida Ozer Center Project (SF 3517).... 545,000		
	Adoption Share - Family Match Program (HF 2492)..... 200,000		Align Benefit Corp - Growing OAKS Connection Coordinator Program (SF 1072)..... 275,000		
	Align Benefit Corp - Growing OAKS Initiative (HF 1102).... 137,500		All Star Children's Foundation - Campus of Hope & Healing (SF 1212)..... 3,000,000		
	All Star Children's Foundation - Campus of Hope and Healing (HF 3136)..... 1,500,000		Amigos for Kids - CRADLE Program (SF 3504)..... 150,000		
	Boys Town North Florida - Prevention and Diversion Support Services (HF 1132)..... 250,000		Beverly's Angels - Children's Hero Kits (SF 3382)..... 100,000		
	Camelot Community Care - Hillsborough County High Risk Adoption Support Program (HF 1711)..... 262,500		Boys Town Central Florida - Embrace Shortfall (SF 3618)... 84,618		
	Casa Valentina - Foster Care to Independent Living (HF 3564)..... 200,000		Boys Town North Florida - Prevention and Diversion Support Services (SF 1576)..... 425,155		
	Champions for Children - Child Abuse Prevention (HF 3384). 198,060		Boys Town North Florida - Embrace Shortfall (SF 3617)..... 6,359		
	ChildNet - Foster Care Family Visitation Center Expansion (HF 2859)..... 450,000		Brehon Institute - Transitional Housing Services for Family Stabilization (SF 1524)..... 60,000		
	ChildNet Place Shelters - Teen Space (HF 1887)..... 19,108		Camelot Community Care - Embrace Shortfall (SF 3614)..... 258,490		
	Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents (HF 1433)..... 225,000		Camillus House - Phoenix Human Trafficking Recovery Program (SF 1369)..... 350,000		
	Children's Home Society of Florida - Embrace Recoupment (HF 3463)..... 700,000		Carter's Corner Community Services - 24/7 Dad Initiative (SF 1539)..... 350,000		
	Children's Network of Hillsborough - CHANCE Program - Supporting Victims of Human Trafficking (HF 3341)..... 400,000		Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (SF 1058)..... 330,000		
	Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (HF 3414)..... 275,000		Community Haven - Selby Preschool Pathways to Learning for Children with Disabilities (SF 1076)..... 379,000		
	Every Mother's Advocate - Child Abuse Prevention (HF 2338) 500,000		Devereux Foundation - Embrace Shortfall (SF 3621)..... 243,159		
	Exchange Club Family Center of the Emerald Coast - Child Abuse Prevention (HF 1419)..... 140,000		Every Mother's Advocate - Child Abuse Prevention Services (SF 3484)..... 350,000		
	Exchange Club of Northeast Florida - Parent Aide (HF 1307) 500,000		Exchange Club Family Center (Emerald Coast) - Parent Aide (SF 3194)..... 175,000		
	Exchange Club Parent Aide - Palm Beach & Broward County		Family Support Services of North Florida - Bridge to Work		

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW	
477	Exchange Club Parent Aide - Palm Beach & Broward County (HF 1391)..... 400,000 Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1249)..... 200,000 Family Support Services of North Florida - Foster Youth: Bridge to Work (HF 1692)..... 300,000 Fostering Our Future - Faith-Based Support and Permanency for Children & Families (HF 2179)..... 375,000 Genesis Hopeful Haven - Pathways to Independence: Creating Thriving Futures for Foster Youth (HF 1740).... 200,000 Her Song Jacksonville - Survivor Care for Victims of Human Trafficking (HF 3619)..... 500,000 Jewish Family Services - Keep Families Working Summer Camp Scholarship (HF 1490)..... 150,000 Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (HF 2765) 165,000 Man Up and Go - Coaching & Mentoring for Fatherless Youth (HF 1342)..... 400,000 North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2229)..... 500,000 One More Child Anti-Sex Trafficking (HF 2772)..... 500,000 One More Child Family Support Prevention Programs (HF 3150)..... 300,000 One More Child Single Moms (HF 3230)..... 247,500 Our Children Have Rights - Public Education Campaign (HF 2626)..... 250,000 Place of Hope - Child Welfare Services (HF 1036)..... 500,000 Safe Connections - Family Visitation Center (HF 1417)..... 100,000 Solo Parent - Support for Single Parent Veterans and First Responders (HF 2615)..... 800,000 St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (HF 1306)..... 300,000 The Art of Manhood Mentoring Organization (HF 2448)..... 100,000 The Lifeboat Project - Child Trafficking Screening and Identification Tool (HF 2554)..... 270,800 Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886)..... 325,000 Women In Distress of Broward County - MARS (Mobile Advocacy Response System) (HF 3556)..... 100,000	Refer to Project Spreadsheet	Family Support Services of North Florida - Bridge to Work Programs to Support Foster Youth (SF 3411)..... 450,000 Florida Network of Children's Advocacy Centers - Bridge the Gap (SF 3427)..... 350,000 Forever Family - Media Campaign for Adoption and Foster Care Recruitment (SF 2130)..... 350,000 Friends of Children and Families - Embrace Shortfall (SF 3613)..... 46,979 Hands of Mercy Everywhere - Embrace Shortfall (SF 3620)... 59,267 Hibiscus Children's Center - Embrace Shortfall (SF 3616).. 9,595 Jewish Family Services (JFS) - Summer Camp Scholarship Program (SF 1052)..... 250,000 Live the Life Ministries - Community Marriage and Family Pilot Program (SF 2679)..... 350,000 Man Up and Go - Coaching and Mentoring for Fatherless Youth (SF 2480)..... 350,000 Marion County Hospital District -Empowerment Pathway Project/Domestic Violence (SF 1705)..... 350,000 National Youth Advocate Program - Embrace Shortfall (SF 3622)..... 4,311 One Hope United - Embrace Shortfall (SF 3615)..... 153,354 One More Child - Anti-Sex Trafficking (SF 2308)..... 350,000 One More Child - Single Moms Program (SF 2314)..... 350,000 Our Corner - Respite Care Program Expansion (SF 3611)..... 250,000 Safe Families for Children Alliance Florida - Rural Reach Initiative (SF 1431)..... 317,500 SAFE in the Panhandle - Emergency Safe House (SF 3198).... 487,000 Second Baptist Church of Richmond Heights - Faith Based Support for Youth Activities (SF 3596)..... 300,000 Solo Parent- Support for Single Parent Veterans and First Responders (SF 2334)..... 1,500,000 The Art of Manhood - Mentoring Services for At-Risk Youth (SF 3204)..... 100,000 Twin Oaks Juvenile Development - Embrace Shortfall (SF 3619)..... 3,915			477
478					478	
479	330 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE				479	
480					480	
481	From the funds in Specific Appropriation 330, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers.	House Offer #1 Modified		From the funds in Specific Appropriation *****, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for the Responsible Fatherhood Initiative in s. 409.1464, Florida Statutes.	481	
482					482	
483	331 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION				483	
484					484	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
485	From the funds in Specific Appropriation 331, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2025-2026. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.	House	From the funds in Specific Appropriation 331, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2025-2026. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.		485
486					486
487		Senate	The Department of Children and Families shall explore opportunities to maximize federal funding for the Healthy Families Program, an evidence-based, voluntary home visiting program that provides family support and coaching to help parents provide a safe and stable environment for their children. The department shall work with Healthy Families Florida to determine whether the state is satisfactorily meeting the documentation standards required for Title IV-E federal reimbursement. With respect to federal claiming, the department and Healthy Families Florida are encouraged to: (1) seek technical assistance or clarification from Healthy Families America, the national policy organization; (2) research how other states are successfully claiming federal reimbursement for Healthy Families services; (3) identify any roadblocks impeding Florida's federal claiming process; and (4) determine any programmatic, operational, or administrative changes needed to maximize federal earnings. The department shall submit a report of the findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.		487
488					488
489		House	From the funds in Specific Appropriations 331, the Department of Children and Families and the Department of Health shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap; evaluating opportunities for shared administrative functions, such as human resources, IT support, or procurement, at the local coalition and department levels. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for consolidation of program services.		489
490					490
491	332 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION				491
492					492

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
493		Different	From the funds in Specific Appropriation 332, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for the continuation of a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit an annual report by December 1, 2026 for Fiscal Year 2025-2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must provide the following data specific to Guardian ad Litem candidates and foster parents candidates on the number of course enrollments, the number of course completions, and the number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.		493
494					494
495	332 SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER AND FAMILY SUPPORT GRANT PROGRAM				495
496					496
497		Different	From the funds in Specific Appropriation 332, \$5,000,000 in recurring funds from the General Revenue Fund is provided for the Foster and Family Support Grant Program to support recruitment of foster and adoptive families through faith-based organizations and to strengthen local capacity to support foster, adoptive, kinship, and families caring for vulnerable children in underserved and rural communities. These funds are contingent upon SB 7018 or similar legislation becoming law.		497
498					498
499	337 SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM				499
500					500
501		Different	The recurring funds in Specific Appropriation 337 are provided to the Department of Children and Families for the statewide expansion of the Step into Success Program. These funds are contingent upon SB 7018 or similar legislation becoming law.		501
502					502
503	339 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES				503
504					504
505	From the funds in Specific Appropriation 339, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.	Identical	From the funds in Specific Appropriation 339, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.		505
506					506

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
507	Big Bend CBC (Northwest Florida Health Network)- East..... 35,833,266 Big Bend CBC (Northwest Florida Health Network)- West..... 55,349,576 ChildNet (Broward)..... 61,174,917 ChildNet (Palm Beach)..... 38,481,867 Children's Network of Hillsborough..... 75,747,146 Children's Network of Southwest Florida..... 54,106,412 Citrus Family Care Network..... 76,667,179 Family Partnerships of Central Florida..... 90,816,162 Communities Connected for Kids..... 24,582,489 Community Partnership for Children..... 43,590,810 Family Support Services of North Florida..... 49,493,431 Family Support Services of Suncoast..... 87,874,703 Heartland for Children..... 47,089,514 Kids Central..... 55,251,850 Kids First of Florida..... 12,615,948 Partnership for Strong Families..... 31,670,446 Safe Children Coalition..... 35,065,069 St Johns Board of County Commissioners (Family Integrity Program)..... 7,749,757	House	Big Bend CBC (Northwest Florida Health Network)- East..... 35,833,266 Big Bend CBC (Northwest Florida Health Network)- West..... 55,349,576 ChildNet (Broward)..... 61,174,917 ChildNet (Palm Beach)..... 38,481,867 Children's Network of Hillsborough..... 75,747,146 Children's Network of Southwest Florida..... 54,106,412 Citrus Family Care Network..... 76,667,179 Communities Connected for Kids..... 24,582,489 Community Partnership for Children..... 43,590,810 Family Partnerships of Central Florida..... 90,816,162 Family Support Services of North Florida..... 49,493,431 Family Support Services of Suncoast..... 87,874,703 Heartland for Children..... 47,089,514 Kids Central..... 55,251,850 Kids First of Florida..... 12,615,948 Partnership for Strong Families..... 31,670,446 Safe Children Coalition..... 35,065,069 St Johns Board of County Commissioners (Family Integrity Program)..... 7,749,757		507
508					508
509	From the funds in Specific Appropriation 339, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.	Identical	From the funds in Specific Appropriation 339, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.		509
510					510
511	From the funds provided in Specific Appropriation 339, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.	Identical	From the funds provided in Specific Appropriation 339, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.		511
512					512

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
513		Different	From the funds in Specific Appropriation 339, \$8,895,697 in recurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026.		513
514					514
515	339A SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES				515
516					516
517	Funds in Specific Appropriation 339A are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2025-2026 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.	House	Funds in Specific Appropriation 339A are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit by December 1, 2026 an annual report for Fiscal Year 2025-2026 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2025-2026 and the approved monthly subsidy for each participant. For any annual subsidy payment exceeding \$5,000, as outlined in section 409.166, Florida Statutes, the department must provide the justification supporting the enhanced payment determination.		517
518					518
519	By April 30, 2027, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2027.	Senate	By March 31, 2027, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2027.		519
520					520
521	339B SPECIAL CATEGORIES GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS				521
522					522

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
523	From the funds in Specific Appropriation 339B, the department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2025 who received a room and board rate increase in calendar year 2026, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.	Identical	From the funds in Specific Appropriation 339B, the department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2025 who received a room and board rate increase in calendar year 2026, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.		523
524					524
525	339C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES				525
526					526
527	From the funds in Specific Appropriation 339C, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 339C, the following projects are funded with nonrecurring funds from the General Revenue Fund:		527
528					528
529	Champions for Children - Child Abuse Prevention (HF 3384). 501,940 Childcare Resources of Indian River - Innovations in Early Learning Headquarter Expansion (HF 2460)..... 425,000 ChildNet Place Shelters - Teen Space (HF 1887)..... 80,892 Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (HF 2020)..... 750,000 Domestic Abuse Shelter, Inc. - Hope and Safety for Domestic Abuse Survivors (HF 1207)..... 300,000 Florida Keys Children's Shelter - Transitional Living Program (HF 1629)..... 500,000 Harbor 58 Ministries - Supportive Transitional Housing for Youth Aging Out of Foster Care (HF 2203)..... 50,000 Heartland for Children - Asphalt Replacement at Heartland Youth Village-Foster Care (HF 3241)..... 142,500 Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (HF 3240)..... 87,500 Leon County Domestic Violence Transitional Housing for Safety and Resilience Building-The Dawn of Hope Center at RefugeHouse (HF 1708)..... 500,000 The Lord's Place - Youth Center at The Lord's Place Family Campus (HF 1773)..... 250,000 New Life Village - Affordable Housing Community for Adoptive & Foster Families: Expansion Soft Costs (HF 3313)..... 250,000 Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886)..... 50,000 Youth and Family Alternatives - The Center for Children and Families (HF 2498)..... 600,000	Refer to Project Spreadsheet	Brehon Institute - Transitional Housing Services for Family Stabilization (SF 1524)..... 20,000 Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (SF 3497)..... 350,000 Dade City Church of God - Lighthouse Christian Academy Roof Repairs (SF 3659)..... 80,000 Girl Scouts of Gateway Council - Leadership Center Development Project (SF 3027)..... 500,000 Harbor 58 Ministries - Expand Transitional Housing Campus for Youth Aging Out of Foster Care (SF 2122)..... 100,000 Heartland for Children - Youth Village Foster Care Campus - Asphalt Replacement (SF 2328)..... 285,000 Heartland for Children - Youth Village Foster Care Campus - Group Home Repairs and Renovations (SF 2330)..... 175,000 New Life Village - Expansion of Affordable Housing Community for Adoptive & Foster Families (SF 2872)..... 250,000 Youth and Family Advocates - The Center for Children and Families (SF 1726)..... 600,000		529
530					530
531	PROGRAM: MENTAL HEALTH PROGRAM				531
532					532
533	MENTAL HEALTH SERVICES				533
534					534

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
535	345 SPECIAL CATEGORIES CONTRACTED SERVICES				535
536					536
537		Different	From the funds in Specific Appropriation 345, \$2,010,050 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for mental health facilities safety and security system upgrades.		537
538					538
538A		House Offer #1 New		From the funds in Specific Appropriation *****, \$750,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to contract with an independent third-party entity affiliated with a national professional services firm with a substantial and longstanding presence in Florida and expertise in behavioral health systems and program evaluation to evaluate the feasibility and implementation of a statewide single-entry point system to facilitate timely access to nonacute behavioral health services. The evaluation must include analysis of at least one Florida-based model that provides bidirectional connectivity with 211/988 systems and other referral or provider entities, including law enforcement co-response teams, mobile crisis teams, and school-based social workers. The evaluation must also assess the use of standardized screening and assessment tools, closed-loop client tracking, and pre- and post-encounter follow-up activities. The department shall consult with the Agency for Health Care Administration regarding the performance and coordination of Managing Entities and Medicaid managed care plans related to the delivery of behavioral health services.	538A
538B					538
539	346 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				539
540					540
541		Senate	From the funds in Specific Appropriation 346 and 347, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, detailing forensic and civil waitlist counts and the average admission wait times for forensic and civil placements. The department must also report how many individuals transitioned from a forensic or civil placement to a community setting during the reporting period. The reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		541
542					542
543	347 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES				543
544					544

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
545	From the funds provided in Specific Appropriation 347, \$49,438,677 in recurring funds and \$1,680,329 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, \$38,339,255 shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data that includes three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.	Different	From the funds provided in Specific Appropriation 347, \$44,212,525 in recurring funds and \$1,680,329 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.		545
546					546
547	The department shall provide the following metrics:	Identical	The department shall provide the following metrics:		547
548					548
549	Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of a sheriff's office.	House	Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.		549
550					550
551	Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.	Identical	Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.		551
552					552
553	Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.	Identical	Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.		553
554					554
555	Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.	Identical	Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.		555
556					556
557	The department shall provide national benchmark comparisons for all applicable metrics, where available.	Identical	The department shall provide national benchmark comparisons for all applicable metrics, where available.		557
558					558
559	No later than January 1, 2027, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.	House	By January 1, 2027, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.		559
560					560
561	348 SPECIAL CATEGORIES ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES				561
562					562
563	Funds in Specific Appropriation 348 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.	Different			563
564					564
565	349 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID				565
566					566

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
567	From the funds in Specific Appropriation 349, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Senate			567
568					568
569	PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM				569
570					570
571	ECONOMIC SELF SUFFICIENCY SERVICES				571
572					572
573	361 SPECIAL CATEGORIES CONTRACTED SERVICES				573
574					574
575	From the funds in Specific Appropriation 361, \$7,781,000 in nonrecurring funds from the General Revenue Fund, and \$3,338,450 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).	Senate	From the funds in Specific Appropriation 361, \$15,562,000 in nonrecurring funds from the General Revenue Fund and \$6,676,900 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).		575
576					576
577		Senate	From the funds in Specific Appropriation 361, \$520,870 in nonrecurring funds from the General Revenue Fund and \$520,870 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for Automated Community Connection to Economic Self Sufficiency (ACCESS) System asset verification services.		577
578					578
579	362 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				579
580					580
581	From the funds in Specific Appropriation 362, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 362, the following projects are funded with nonrecurring funds from the General Revenue Fund:		581
582					582

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
583	Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228)..... 184,942 Broward County - Homeless Family Safe Parking Program (HFSP) (HF 2337)..... 300,000 City of DeLand - The Bridge Homeless Shelter (HF 2727).... 500,000 CityHouse - Home and Hope Project (HF 3288)..... 100,000 Metropolitan Ministries - Miracle Place Pasco Family Shelter (HF 2497)..... 400,000 Miami Diaper Bank - Mobile Diaper Pantry: Improving Child Health and Family Self-Sufficiency (HF 1501)..... 50,000 Mission House - Emergency Care and Medical Services for the Uninsured and Homeless (HF 2916)..... 250,000 Second Harvest Food Bank of Central Florida - School Partnerships for Thriving Children and Families (HF 2046)..... 300,000 St. Joseph Neighborhood Center - Career Programs for Single Mothers (HF 1898)..... 100,000 St. Petersburg Free Clinic - Food Cost Mitigation (HF 3770)..... 400,000 Trinity Rescue Mission - Capacity and Operations Enhancement (HF 1712)..... 200,000 Veteran Housing and Homelessness Intervention Program (HF 2667)..... 250,000	Refer to Project Spreadsheet	Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Program (SF 3566)..... 369,883 Connecting Everyone with Second Chances (CESC) - Emergency Homeless Shelter Services (SF 1477)..... 570,000 Feeding South Florida - Workforce Training Expansion (SF 3525)..... 500,000 Lake Cares - Food Insecurity in Lake County (SF 1941).... 200,000 Metropolitan Ministries - Miracle Place Pasco Family Shelter (SF 1732)..... 750,000 National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 2409)..... 250,000 Orange County - Homeless Drop-In Overnight Shelter Bus Service (SF 2240)..... 350,000 Produce Incentives to Support Local Retailers (SF 2420)... 350,000 The Desire Foundation - Building Capacity to Combat Food Deserts in Central Florida (SF 2947)..... 170,000		583
584					584
585	368 FINANCIAL ASSISTANCE PAYMENTS				585
586	CASH ASSISTANCE				586
587		Senate	From the funds in Specific Appropriations 295 through 368 from the Welfare Transition Trust Fund, the Department of Children and Families shall coordinate with state agencies to identify and maximize opportunities for the state to satisfy its maintenance of effort (MOE) obligation for the Temporary Assistance for Needy Families (TANF) Program. Qualifying state funds identified for this purpose must not be previously obligated as a match for any other federal program.		587
588					588
589		Senate	Eligible state expenditures shall be limited to federally allowable TANF activities, including, but not limited to, activities that support family self-sufficiency, child well-being, work participation, and the prevention of dependency, as authorized under Title IV-A of the Social Security Act.		589
590					590
591		Senate	The department shall submit a report by December 1, 2026, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall detail allowable state funds identified for the 2026-2027 fiscal year and must include, for each program: the state agency and program name, a detailed description of services provided, the specific TANF goals supported by the expenditure, the ability to determine if a family meets TANF purpose supported; the methodology used to determine family income eligibility consistent with TANF requirements; the amount of MOE-eligible funds available, and a formal certification from the contributing agency that the identified funds are not obligated as match for any federal grant program other than TANF.		591

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
592					592
592A		House Offer #1 New		From the funds in Specific Appropriation ***** , projected General Revenue surplus funds identified by the Social Services Estimating Conference TANF Cash Assistance forecast shall be placed in reserve. The Department of Children and Families is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, placing the funds in reserve.	592A
593	372A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES				593
594					594
595	From the funds in Specific Appropriation 372A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 372A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		595
596					596
597	Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228)..... 102,164 Trinity Rescue Mission - St. Johns Facility Improvements (HF 2632)..... 150,000 Youth and Family Advocates - Speer II Affordable and Supportive Housing (HF 2499)..... 500,000	Refer to Project Spreadsheet	Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs (SF 3566)..... 204,329 One Hopeful Place - Emergency Shelter Support Facility - The Gathering Place (SF 3160)..... 800,000 Panama City Rescue Mission Homeless Shelter - Bethel Facility (SF 3751)..... 350,000 Youth and Family Advocates - Speer Phase II, Affordable and Supportive Housing (SF 1727)..... 600,000		597
598					598
599	PROGRAM: COMMUNITY SERVICES				599
600					600
601	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES				601
602					602
603	373 SALARIES AND BENEFITS				603
604					604
605		Senate	The funds in Specific Appropriations 373 through 390A from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to reduce overdose-related deaths by implementing evidence-based prevention, intervention, and treatment strategies, including immediate access to evidence-based treatment models.		605
606					606
607		Senate	In collaboration with the managing entities, the Department of Children and Families shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report shall detail how Fiscal Year 2025-2026 funds from the Opioid Settlement Trust Fund were spent.		607
608					608
609		Senate	At a minimum, the report must include the following information for each program funded from the Opioid Settlement Trust Fund: (1) Program title; (2) Program description and purpose; (3) Identification of recurring and nonrecurring funding; (4) Agency or managing entity responsible for program oversight; (5) Total annual program expenditures; (6) Unexpended program balance; (7) Percentage of the budget expended; (8) Amount of carryforward requested, if applicable; (9) Program initiatives under development; (10) Current outcomes; (11) Implementation barriers or delays, including recommendations to address such challenges; (12) Number of clients served or items distributed; and (13) Type of service provided.		609
610					610

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
611		Senate	Funding provided to Non-Qualified Counties and the Coordinated Opioid Recovery (CORE) program must be reported on a county-by-county basis.		611
612					612
613	375A LUMP SUM LUMP SUM - COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES				613
614					614
615	From the funds in Specific Appropriation 375A, the Department of Children and Families shall continue to implement a statewide grant pilot program to provide integrated residential treatment services for women with persistent mental illness and substance use disorders. The program shall support placement in residential settings that accommodate children ages 0 to 5, with the goal of preventing unnecessary involvement in the child welfare system.	House			615
616					616
617	The department shall contract with providers offering a comprehensive continuum of care utilizing Level II, III, and IV residential and transitional housing models. Contracted providers must be able to serve women with persistent behavioral health needs and accommodate their young children on-site. Services shall be evidence-based, recovery-oriented, and patient-centered. Required services shall include, but are not limited to, psychiatric care, medication-assisted treatment, case management, and peer recovery support.	House			617
618					618
619	Funds provided herein shall be held in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds. Release is contingent upon submission of an implementation plan that includes provider selection criteria, geographic service areas, performance and outcome measures, and a timeline for program implementation.	House			619
620					620
621	377 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES				621
622					622
623	From the funds in Specific Appropriations 377, 378, 380, 384, and 390A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by November 1, 2026.	House	From the funds in Specific Appropriations 377, 378, 380, 384, and 390A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026.		623
624					624

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
625	378 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES				625
626					626
627	From the funds in Specific Appropriation 378, the following recurring base appropriations projects are funded from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 378, the following recurring base appropriations projects are funded from the General Revenue Fund:		627
628					628
629	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	Identical	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482		629
630					630
631	From the funds in Specific Appropriation 378, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	Identical	From the funds in Specific Appropriation 378, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.		631
632					632
633		Senate	From the funds in Specific Appropriations 378 and 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		633
634					634
635		Senate	From the funds in Specific Appropriations 373 through 390A, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2025-2026 fiscal year and for the first and second quarters of the 2026-2027 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.		635
636					636
637		Senate	The department, in coordination with the managing entities, shall collect and report actual expenditures for all funds managed and administered by the managing entities with the information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.		637
638					638

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
639		Senate	The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.		639
640					640
641		Senate	The managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate.		641
642					642
643		Senate	The department shall reconcile contract amounts with the managing entities' Schedule of Funds for Fiscal Year 2026-2027 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		643
644					644
645	380 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES				645
646					646
647	From the funds in Specific Appropriation 380, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2026, with contract execution occurring no later than November 30, 2026.	House	From the funds in Specific Appropriation 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		647
648					648
649	From the funds in Specific Appropriation 380, \$5,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.	House	From the funds in Specific Appropriation 380, \$1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection, to be available to emergency responders.		649
650					650
651	From the funds provided in Specific Appropriation 380, \$450,000 in recurring funds and \$200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.	Senate	From the funds provided in Specific Appropriation 380, \$450,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to continue to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.		651

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
652					652
653		House	From the funds in Specific Appropriation 380, \$750,000 in recurring funds from the Opioid Settlement Trust Fund shall be transferred to the Department of Health's Medical Quality Assurance Trust Fund for the integration of non-fatal overdose data into the Prescription Drug Monitoring Program (E-FORCSE) to assist in the prevention and treatment of substance use disorders. The department shall coordinate with the Department of Health to ensure the timely transfer and application of these funds.		653
654					654
655	From the funds in Specific Appropriation 380, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	House	From the funds in Specific Appropriation 380, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.		655
656					656
657	From the funds in Specific Appropriation 380, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2024-2025 and 2025-2026, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by March 1, 2027.	Senate			657
658					658
659	From the funds in Specific Appropriation 380, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.	Senate			659
660					660

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
661	From the funds in Specific Appropriation 380, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	House			661
662					662
663	From the funds in Specific Appropriation 380, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Identical	From the funds in Specific Appropriation 380, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.		663
664					664
665	From the funds in Specific Appropriation 380, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	Senate			665
666					666
667	From the funds in Specific Appropriation 380, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 380, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:		667
668					668
669	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000	Senate	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000 Centerstone of Florida - Family Intensive Treatment (FIT) Team..... 840,000		669
670					670
671	381 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES				671
672					672
673	Funds in Specific Appropriation 381 shall be allocated as follows:	Identical	Funds in Specific Appropriation 381 shall be allocated as follows:		673
674					674

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
675	Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 3,000,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 Personal Enrichment through Mental Health Services (PEMHS) 2,200,000 SalusCare - Lee..... 2,782,767 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330	House	Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 3,000,000 BayCare Health System - Pasco..... 3,000,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 Citrus Health Network - Miami-Dade..... 3,400,000 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 Life Management Center of Northwest Florida - Bay..... 4,000,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 Personal Enrichment through Mental Health Services (PEMHS) - Pinellas..... 2,200,000 SalusCare - Lee..... 2,782,767 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330		675
676					676
676A		House Offer #1 New		From the funds in Specific Appropriation 381, \$XX,XXX,XXX in recurring funds from the General Revenue Fund is provided to support central receiving facilities throughout the state. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of funds. Release of funds is contingent upon the submittal of an operational spending plan that identifies each central receiving facility proposed to receive funds, the amount to be allocated to each facility, the geographic area to be served, and the specific purpose of the funding.	676A
676B					676B
677	383 SPECIAL CATEGORIES CONTRACTED SERVICES				677
678					678

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
679	From the funds in Specific Appropriation 383, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	House	From the funds in Specific Appropriation 383, \$1,500,000 in recurring funds from the General Revenue Fund is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base appropriations project).		679
680		House	From the funds in Specific Appropriation 383, \$250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).		680
681					681
682	384 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				682
683					683
684		Different	From the funds in Specific Appropriation 384, \$2,550,000 in recurring funds from the General Revenue Fund is provided to Valarie's House for grief support services for bereaved children and their families. These funds are contingent upon SB 2518 or similar legislation becoming law.		684
685					685
686	From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the General Revenue Fund:		686
687					687

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
	Academy at Glengary, Inc. - Supported Employment for Adults with Mental Illness (HF 1073)..... 150,000		Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 2150)..... 600,000		
	Agape Network - Community Reentry and At Risk Individuals (HF 3573)..... 375,000		Alpert Jewish Family Service - Mental Health First Aid of Palm Beach (SF 2521)..... 500,000		
	Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic Implementation (HF 3130)..... 250,000		Apalachee Center - Forensic Residential Step-Down Bed Operations (SF 1481)..... 350,000		
	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 1618)..... 800,000		Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic (SF 1277)..... 500,000		
	Axiom Behavioral Health - Geriatric Care (HF 2531)..... 400,000		BayCare Health - Pasco Central Receiving Facility Services (SF 1728)..... 1,650,000		
	Better Living Solutions - Addressing Childhood Trauma-Induced Behavioral Health and Eating Disorders (HF 3505)..... 400,000		Broward County Human Services - Behavioral Health Services (SF 1286)..... 350,000		
	Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591)..... 40,841		CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1626)..... 350,000		
	Broward County - Behavioral Health Services (HF 1864)..... 250,000		Centerstone and Aspire Health Partners - Military Veterans and National Guard Mental Health Services (SF 3487)..... 1,500,000		
	Broward County - Youth Psychiatric Emergency Ambulance Pilot (HF 1401)..... 200,000		Centro Mater Child Care Services - Family Wellness/Mental Health Education Initiative (SF 1859)..... 175,000		
	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (HF 2291)..... 250,000		Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (SF 3534)..... 498,025		
	Center for Family Services of Palm Beach County - SAFE Kids Student Internship Program (HF 3787)..... 150,000		Circles of Care - Certified Behavioral Health Clinic (CHBCH) (SF 1088)..... 500,000		
	Centerstone of Florida - Trauma Recovery Center (HF 1761). 500,000		Citrus Health Network - Crisis Stabilization Unit and Assessment & Emergency Services (SF 1367)..... 2,000,000		
	Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926)..... 249,013		City of Fort Lauderdale - Behavioral Health Supportive Housing and Wraparound Services (SF 2135)..... 250,000		
	Circles of Care - Certified Community Behavioral Health Clinic Implementation (HF 2685)..... 250,000		David Lawrence Centers - Certified Community Behavioral Health Clinic (SF 2985)..... 500,000		
	Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (HF 3580)..... 1,000,000		David Lawrence Mental Health Center - Pathways to Healing Program (SF 2986)..... 375,000		
	City of Fort Lauderdale - Substance Abuse & Mental Health Treatment Housing Program (HF 1098)..... 200,000		Directions for Living - Baby CAT (SF 2880)..... 670,000		
	Clay Behavioral Health Center - Community Crisis				

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
	Prevention Team (HF 3026)..... 450,000		Families First of Palm Beach County - Behavioral Health Services (SF 2220)..... 380,287		
	Connecting Everyone with Second Chances (HF 3209)..... 1,000,000		Faulk Center for Counseling - Mental Health Services for Low-Income Families (SF 1053)..... 235,500		
	Covenant Hospice Foundation, Inc. - Nonie's Place Children's Therapy Center (HF 3222)..... 500,000		Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (SF 3426)..... 350,000		
	Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (HF 3558)..... 250,000		Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (SF 3482)..... 300,000		
	David Lawrence Mental Health Center - Certified Community Behavioral Health Clinic Implementation (HF 2488)..... 300,000		Florida Association of Recovery Residences - Training and Client Assessment (SF 2897)..... 350,000		
	David Lawrence Mental Health Center - Pathways to Healing Program (HF 2489)..... 300,000		Henderson Behavioral Health - Certified Community Behavioral Health Center Expansion (SF 2137)..... 350,000		
	Dayspring Village - Forensic Mental Health (HF 2950)..... 287,500		Lifebuilders of the Treasure Coast - Behavioral Health Residential and Outpatient Services (SF 2552)..... 350,000		
	Devereux Advanced Behavioral Health - ASCEND Career Accelerator Program (HF 1158)..... 165,000		Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 3591)..... 750,000		
	Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth (HF 2725)..... 182,500		Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3647)..... 500,000		
	Emerald M Therapeutic Riding Center - Project Unbridled Success (HF 1383)..... 250,000		Lifetime Counseling Center - Thrive Within Program (SF 1086)..... 350,000		
	Equal Shot - Resilient Leaders Project (HF 3342)..... 300,000		Marion County Senior Services - Senior Crisis Mobile Response Team (SF 1706)..... 350,000		
	Faulk Center for Counseling - Expansion of Mental Health Services for Low-Income Families (HF 3245)..... 200,000		Mental Health Association in River County - Walk-In, Counseling, and Training Center (SF 3493)..... 350,000		
	First Contact: Behavioral Health Access & Data Innovation Project (HF 2034)..... 300,000		Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1977)..... 97,081		
	Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (HF 3248)..... 1,602,000		NAMI Florida - Expanding Florida's Peer Support for Youth and Families (SF 3425)..... 500,000		
	Florida Clubhouse Coalition - Workforce Training for Adults with Severe Mental Illness (HF 2974)..... 500,000		NAMI Sarasota and Manatee - Community Care for Families (SF 1868)..... 350,000		
	Foot Print to Success Clubhouse - Culinary Community (HF 2890)..... 100,000		Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 3152)..... 325,000		
688	Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (HF 1298)..... 425,000	Refer to Project Spreadsheet			688
	Gulfstream Goodwill Industries - Behavioral Health Services (HF 2319)..... 300,000				

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
	Henderson Behavioral Health - Certified Community Behavioral Health Clinic Expansion (HF 3429)..... 400,000		Peace River Center - Certified Community Behavioral Health Clinic (SF 2332)..... 500,019		
	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222)..... 750,000		Peace River Center - Community Mobile Support Team (SF 2333)..... 850,000		
	Historic Eastside Community Preventive Health and Wellness Initiative (HF 1293)..... 136,538		Project LIFT - Mental Health and Workforce Development (SF 2551)..... 350,000		
	JAFCO - Eagles' Haven Wellness Center (HF 1046)..... 300,000		Rales Jewish Family Services - Immediate Need Triage Line (INTL) for Individuals and Families (SF 1054)..... 298,839		
	Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (HF 3300)..... 200,000		RISE Community Solutions - Breakthrough Osceola (SF 1607). 250,461		
	Jewish Family Services - Immediate Need Triage Line for Individuals and Families (HF 3763)..... 149,420		Samaritan Village - Transitional Safe House Program (SF 2764)..... 350,000		
	Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (HF 2895)..... 500,000		She's Thankful - Healing and Empowerment Circles for Survivors of Sexual Trauma in Central Florida (SF 2518). 150,000		
	Kids House of Seminole - Mental Health Therapy Program (HF 3818)..... 25,000		SMA Healthcare- Flagler County Central Receiving Facility (SF 2452)..... 350,000		
	Life Management Center of Northwest Florida - Circuit 14 Central Receiving Facility (HF 1838)..... 1,335,325		Tampa Bay Thrives Youth Mental Wellness Support (SF 2483). 350,000		
	Life Management Center of Northwest Florida - Circuit 14 Children's Crisis Stabilization Unit Expansion (HF 1839) 286,875		Twin Oaks Juvenile Development - Competency Restoration Program Expansion for Direct File Youth (SF 1746)..... 2,803,455		
	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1586)..... 375,000		Valerie's House - Grieving Children Support Services (SF 3581)..... 1,000,000		
	Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1587)..... 375,000				
	Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3205)..... 200,000				
	Lifetime Counseling Center - Thrive Within Program (HF 2660)..... 400,000				
	Lily's Warrior Project - Outreach Programs (HF 2331)..... 50,000				
	Live the Life Ministries - Community Marriage and Family Pilot Program (HF 2283)..... 500,000				
	Miami Dade Sexual Assault Response Initiative (HF 3839)... 275,000				

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
	Miami-Dade County Homeless Trust - Bridge Housing and Services for Homeless Persons with Special Needs (HF 3119)..... 275,000 Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 2570)..... 90,000 NAMI Jacksonville - PEER Link - Peer Navigation and Mental Health Support (HF 3052)..... 150,000 New Horizons of the Treasure Coast & Okeechobee - Central Receiving Facility (HF 2136)..... 1,820,000 Northwest Behavioral Health Services, Inc. - Training Trauma NOW! (HF 1280)..... 190,000 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 1474)..... 162,500 Pasco County Central Receiving Facility Operational Support (HF 2503)..... 1,000,000 Peace River Center - Certified Community Behavioral Health Clinic (HF 2777)..... 400,000 Peace River Center - Community Mobile Support Team (HF 3229)..... 425,000 The Holistic Plan of Care, Inc. - Outpatient Treatment Program (HF 3492)..... 215,000 The LJD Jewish Family & Community Services - Circuit 8 Mental Health (HF 3438)..... 300,000 The LJD Jewish Family & Community Services - Duval County Mental Health (HF 3437)..... 400,000 The Mental Health Association of Central Florida - Mental				
689					689
690	From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:	Identical	From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:		690
691					691

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
692	Bridgeway Center - Okaloosa County Behavioral Health Therapies & MAT Access Initiative (HF 1590)..... 15,000 Came to Believe Recovery - Addiction Pilot Program (HF 2720)..... 300,000 DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579)..... 1,000,000 DISC Village - Sustaining Opioid Residential Treatment Rural North Florida (HF 3218)..... 375,000 EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment Beds (HF 1305)..... 750,000 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 2616)..... 845,000 Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1995)..... 200,000 Gateway - Community Outreach (HF 1226)..... 300,000 Hialeah Community Coalition - Strong Choices (HF 2004).... 250,000 Iman's Light Foundation - Substance Abuse Workshops and Programs (HF 1858)..... 40,000 Memorial Healthcare System - Medication Assisted Treatment (HF 2894)..... 500,000 Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (HF 2222)..... 2,000,000 Recovery Epicenter Foundation - Evidence-Based Recovery Housing Pilot Project (HF 1726)..... 500,000 Saving Lives Florida Overdose Prevention Kits (HF 3603)... 250,000 Seminole County Sheriff's Office - Hope and Healing Center (HF 1044)..... 500,000 SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3065)..... 500,000 Specialized Treatment Education and Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1273)..... 500,000 Tri-County Human Services - Community Detox Beds (HF 3224) 1,500,000	Refer to Project Spreadsheet	Bridgeway Center - Okaloosa County Behavioral Health Therapies and MAT Access Initiative (SF 3518)..... 15,000 Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2206)..... 650,000 DISC Village - Sustaining Opioid Residential Treatment in Rural North Florida (SF 1429)..... 500,000 Florida Alcohol and Drug Abuse Association (FADAA) - Extended Release Injectable Naltrexone Program (SF 2502) 650,000 Florida Alliance for Healthy Communities - Network Opioid Addiction Training and Education Program (SF 2120)..... 1,000,000 Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (SF 1755)..... 1,000,000 Gateway Community Services - Community Outreach Program (SF 3414)..... 300,000 Hialeah Community Coalition - Stronger Choices Outreach Program (SF 2217)..... 250,000 Memorial Healthcare System - Medication Assisted Treatment for Substance Use Disorders (SF 2205)..... 500,000 Recovery Epicenter Foundation - Respite Recovery Housing Pilot (SF 2868)..... 535,500 Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1239)..... 350,000 SMA Healthcare - Substance Abuse Residential and Re-Entry Program (SF 2615)..... 500,000 The Pearl Project - Helping Children Impacted by Substance Abuse (SF 1328)..... 350,000 Tri-County Human Services - Community Detox Beds (SF 2313) 1,350,000 Zero Hour Life Addiction Treatment Center - Peer Specialists Professional Development (SF 3610)..... 30,000		692
693					693
694	389 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION				694
695					695
696	From the funds in Specific Appropriation 389, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by October 30, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.	Senate	From the funds in Specific Appropriation 389, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.		696
697					697
698	390 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES				698
699					699

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
700		Senate	From the funds in Specific Appropriation 390, \$11,025,588 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 220.		700
701					701
702	390A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES				702
703					703
704	From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		704
705					705
706	Boley Centers - Behavioral Health Campus Renovations (HF 2481)..... 500,000 Bridgeway Center - Bridges to Hope Transitional Housing (HF 1589)..... 435,000 Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591)..... 9,159 Centerstone of Florida - Inpatient Behavioral Health Facility (HF 1901)..... 500,000 Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926)..... 97,500 Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (HF 2686)..... 400,000 Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children Facility Improvement (HF 1225)..... 400,000 Eleos - CSU Facility Improvement Roof Replacement (HF 2036)..... 250,000 Hanley Foundation - Casa Flores Program for Peripartum Women and Their Children (HF 1154)..... 800,000 Henderson Behavioral Health - Hurricane Resiliency & Safety Enhancements (HF 3430)..... 950,000 Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222)..... 250,000 Ibis Behavioral Health - Community Housing Solution Center Hardening and Renovations (HF 1600)..... 220,000 Manatee County - Fresh Start Manatee Phase 2 (HF 1807).... 1,300,000 New Horizons of the Treasure Coast - Capital Improvements (HF 2134)..... 400,000 NHC Residential Treatment Facility Expansion (HF 3124).... 500,000 Peace River Center for Personal Development - Gilmore Outpatient Expansion Project Phase 2 (HF 2776)..... 1,100,000 Premier Community HealthCare - AccessCare - Increasing Behavioral Health Services (HF 1378)..... 400,000 SalusCare - Behavioral Health Campus Hardening and Modernization (HF 1564)..... 300,000 The Holistic Plan of Care, Inc. - Outpatient Treatment Program (HF 3492)..... 10,000	Refer to Project Spreadsheet	Charlotte Behavioral Health Care - Facility Renovations to Support the Parent Partner Model (SF 3534)..... 195,000 Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (SF 1087)..... 350,000 Cross Training Ministries - Addiction Treatment Transitional Housing Center (SF 3573)..... 6,000,000 Daniel Memorial - Children's Psychiatric Residential Treatment Cottages (SF 3433)..... 350,000 Eleos - CSU Facility Improvement - Roof Replacement (SF 1731)..... 346,461 Henderson Behavioral Health-Residential Treatment Facility Hurricane Resiliency/Safety Enhancements (SF 2138)..... 350,000 IMPACT Foundation of Tallahassee - Campus Expansion (SF 1619)..... 350,000 Peace River Center - Gilmore Outpatient Expansion Project (Phase 2) (SF 2331)..... 350,000 SMA Healthcare - Marion County Integrated Outpatient Building Renovations (SF 1329)..... 350,000		706
707					707
708	From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:	Identical	From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:		708
709					709

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
710	DISC Village - Increase Capacity for Opioid Residential Treatment in Rural North Florida Capital Region (HF 3212)..... 375,000 IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (HF 1294)..... 250,000 Sulzbacher Center - Enterprise Village (HF 1704)..... 1,000,000	Refer to Project Spreadsheet	IMPOWER - Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1266)..... 500,000 NAMI Hernando - Recovery Community Center (SF 3496)..... 350,000 Phoenix Programs of Florida - Addiction Recovery Diversion Treatment - Support Offices (SF 2873)..... 600,000 SalusCare - Behavioral Health Campus Hardening and Modernization (SF 1988)..... 450,000		710
711					711
712	ELDER AFFAIRS, DEPARTMENT OF				712
713					713
714	PROGRAM: SERVICES TO ELDERS PROGRAM				714
715					715
716	HOME AND COMMUNITY SERVICES				716
717					717
718		Senate	From the funds in Specific Appropriations 398 through 409A, the Department of Elder Affairs shall submit an annual report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1 of each year. The report must provide a comprehensive accounting of all program allocations for the current fiscal year and include, at a minimum: a detailed schedule of all federal funds received, including the federal program title and assistance listing number, total award amount, and the specific state or local programs supported by such funds; a breakdown of federal and state funding allocated to each Planning and Service Area for each program, including, but not limited to, the Alzheimer's Disease Initiative, Community Care for the Elderly, and Home Care for the Elderly; a description of the formula and methodology used to distribute state and federal funds to each Planning and Service Area, including any weighting factors applied for population, poverty, or specific elder-needs indices; a comparison of current-year allocations to the prior fiscal year, including an explanation for any shifts in funding; and a report identifying any unobligated federal or state funds from the prior fiscal year and the plan for the timely expenditure or reversion of these funds.		718
719					719
720	402 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE				720
721					721
722	From the funds in Specific Appropriation 402, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 402, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.		722
723					723
724	From the funds in Specific Appropriation 402, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Identical	From the funds in Specific Appropriation 402, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		724
725					725

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
726	From the funds in Specific Appropriation 402, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 402, the following recurring base appropriations projects are funded from recurring general revenue funds:		726
727					727
728	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	Identical	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287		728
729					729
730	From the funds in Specific Appropriation 402, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 402, the following projects are funded from nonrecurring general revenue funds:		730
731					731
732	Alzheimer's and Dementia Respite for Caregivers Receiving Training (HF 2715)..... 300,000 Alzheimer's Association Brain Bus: A Mobile Brain Health Initiative (HF 2789)..... 400,000 Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117)..... 750,000 Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 3570)..... 2,500,000 City of Deerfield Beach Alzheimer's Daycare Senior Transportation (HF 1338)..... 150,000 Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720)..... 119,308 LifeStream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (HF 2011)..... 1,250,000	Refer to Project Spreadsheet	Baker Senior Center Naples Dementia Respite Support Program (SF 2982)..... 200,000 City of Deerfield Beach Alzheimer's Daycare/Senior Transportation (SF 1794)..... 300,000 LifeStream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (SF 3262)..... 500,000		732
733					733
734	403 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY				734
735					735
736	From the funds in Specific Appropriation 403, \$4,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	House	From the funds in Specific Appropriation 403, \$4,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.		736
737					737
738	From the funds in Specific Appropriation 403, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	Identical	From the funds in Specific Appropriation 403, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.		738

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
739					739
740	The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, delineated by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the report due October 30, 2026.	House	The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2026.		740
741					741
742	404 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM				742
743					743
744	From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).		744
745					745
746	From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:		746
747					747
748	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	House	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501		748

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
 Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
			St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071		
749					749
750	From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:		750
751					751
752	Advantage Aging Solutions - Advanced Telehealth Station (HF 3238)..... 700,000 Advantage Aging Solutions - Fall Detection for At-Risk Floridians (HF 3208)..... 400,000 Aging in Place with Grace, By Rales Jewish Family Services (HF 3260)..... 247,050 Area Agency on Aging of Pasco-Pinellas - Advanced Fall Detection Initiative for At-Risk Floridians (HF 1870)... 400,000 Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1788)..... 100,000 Boulevard Heights Community Center Senior Program Expansion (HF 1859)..... 100,000 City of Miramar Southcentral/Southeast Focal Point Senior Center (HF 1791)..... 150,000 Coming Home Senior Hospital Transition Program (HF 1863).. 224,010 I Love My Island, Inc. - New Program for Seniors (HF 2669) 62,500 JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (HF 1948). 130,000 Jewish Family Services Holocaust Survivors and Senior Support Initiative (HF 2997)..... 250,000 Josefa P. Castano Kidney Foundation Elderly Meals Program (HF 2263)..... 50,000 Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (HF 1755)..... 500,000 Little Havana Activities & Nutrition Centers of Dade County, Inc. (HF 3569)..... 300,000 Orlando Community & Youth Trust, Inc. Senior Connections (HF 3377)..... 200,000 Osceola Council on Aging Senior Connected Care Program (HF 3155)..... 250,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 2994)..... 200,000 Town of Cutler Bay - Active Adults Program Services (HF 2154)..... 100,000 West Miami Senior Activity Center (HF 3555)..... 200,000	Refer to Project Spreadsheet	Age Well (SF 1585)..... 600,000 Allapattah Community Action Center Senior Meals & Supplemental Services (SF 1105)..... 286,925 Axiom Behavioral Health Geriatric Care (SF 1216)..... 800,000 Baker Senior Center Naples Geriatric Mental Health Services (SF 2984)..... 110,000 Boulevard Heights Community Center Senior Program Expansion (SF 1121)..... 170,000 Bridging the Digital Divide for Older Adults in Florida - Technology Literacy Training from OATS (SF 3056)..... 350,000 City of Hialeah Elder Meals Program (SF 2230)..... 350,000 City of West Park Senior Program (SF 1986)..... 400,000 Clay County Nutrition Access for Seniors Project (SF 3073) 250,000 Coming Home Senior Hospital Transition Program (SF 1618).. 350,000 Dr. Armando Badia Senior Center Meals Program (SF 1749)... 500,000 Elderly Meals Program (SF 3711)..... 450,000 Faith Based Support for Feeding Elders (SF 3731)..... 300,000 Hialeah Gardens Elder Meals Program (SF 2544)..... 350,000 Hollywood Adult Day Care Center (SF 1674)..... 250,000 Home Delivered Meals for Older Adults in Northeast Florida (SF 2682)..... 400,000 JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (SF 3036). 250,000 Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (SF 2482)..... 350,000 Key Biscayne Seniors Programming (SF 1141)..... 125,000 Little Havana Activities & Nutrition Centers of Dade County, Inc. (SF 1149)..... 395,000 Miami Springs Senior Meals and Supplemental Services (SF 2194)..... 350,000 North Miami Golden Silver Senior Program (SF 1621)..... 350,000 Nutrition for Elderly & Disabled Seniors Dialysis Patients (SF 1748)..... 50,000 NUTRITIONAL EQUITY FOR SENIORS KEEPING KOSHER (NESKK) (SF 1382)..... 600,000 Osceola Council on Aging Home Delivered Meals for Rural Seniors Program (SF 1594)..... 200,000 Project Safe Mind (SF 1645)..... 350,000 Senior Cancer Support Services Program Miami-Dade County (SF 1012)..... 624,000 Senior Connections (SF 2156)..... 230,000 Strengthening Aging Services in South Florida: Expanded Access to In-Home and Supportive Care (SF 3696)..... 350,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 2591)..... 250,000 Treasure Coast Food Bank Senior Food and Resource Program (SF 2063)..... 1,310,800 West Miami Senior Activity Center (SF 1044)..... 200,000		752
753					753

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
754	405 SPECIAL CATEGORIES CONTRACTED SERVICES				754
755					755
756	From the funds in Specific Appropriation 405, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	House			756
757					757
758	409A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS				758
759					759
760	From the funds provided in Specific Appropriation 409A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	House	From the funds in Specific Appropriation 409A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		760
761					761
762	Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117)..... 250,000 Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720)..... 80,692 Pompano Beach Senior Center Expansion for Wellness and Community- Phase 1 (HF 2202)..... 500,000 Senior Friendship Centers, Inc. Elevator Replacement (HF 1799)..... 400,000 South Bay Senior Center Modernization Project (HF 1540)... 200,000 Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (HF 3631)..... 150,000	Refer to Project Spreadsheet	Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (SF 1995)..... 350,000 Building a Caregiver Community Wellness Center-Share the Care (SF 2856)..... 500,000 HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 2235)..... 350,000 South Bay Senior Center Modernization Project (SF 1023)... 400,000 Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (SF 1625)..... 208,700		762
763					763
764	EXECUTIVE DIRECTION AND SUPPORT SERVICES				764
765					765
766	417 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				766
767					767
768	Funds in Specific Appropriation 417 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 417 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		768
769					769
770	417A SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)				770
771					771
772	Funds in Specific Appropriation 417A are provided to the Department of Elder Affairs for the operations and maintenance of the Enterprise Client Information Tracking System (eCIRTS). In addition to the funds released pursuant to section 216.192(1), Florida Statutes, \$2,322,000 in funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.	House	Funds in Specific Appropriation 417A are provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).		772
773					773
774	418 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY				774
775					775

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
776	Funds in Specific Appropriation 418 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	House	From the funds in Specific Appropriation 418, \$200,000 in recurring funds and \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Elder Affairs for cybersecurity operations.		776
777					777
778	CONSUMER ADVOCATE SERVICES				778
779					779
780	426 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES				780
781					781
782		Senate	From the funds in Specific Appropriation 426, \$4,373,465 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to account for the increased cost to serve each ward.		782
783					783
784	HEALTH, DEPARTMENT OF				784
785					785
785a		House New		From the funds in Specific Appropriation *****, \$XXX,XXX in nonrecurring funds from the General Revenue Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall: (a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning; (b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment; (c) Generate candidate assessment reports including per-response scoring on standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review;(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system. The Department of Health shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.	785
786	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				786
787					787
788	ADMINISTRATIVE SUPPORT				788
789					789
790	432 SALARIES AND BENEFITS				790
791					791

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
792	From the funds in Specific Appropriation 432, the Department of Health shall provide a status report based on the Five-Year Implementation Plan for Centralized Information Technology Operations, dated October 1, 2025, which details the progress made to date towards achieving the centralized management of information technology intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats. The status report shall include any policy, statutory, or budgetary recommendations necessary to achieve an equitable cost share between the offices and divisions of the department and county health departments to maintain the Information Technology Security Modernization and Resiliency Initiative. At least one recommendation must examine the potential realignment of general revenue funds currently appropriated to county health departments to enable the consolidated purchase of existing information technology commodities and services which will result in an overall cost reduction to county health departments for such information technology commodities and services. The department shall submit the status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than January 15, 2027.	House	From the funds in Specific Appropriations 434 and 439, the Department of Health shall provide a status report based on the Five-Year Implementation Plan for Centralized Information Technology Operations, dated October 1, 2025, which details the progress made to date towards achieving the centralized management of information technology intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats. The status report shall include any policy, statutory, or budgetary recommendations necessary to achieve an equitable cost share between the offices and divisions of the department and county health departments to maintain the Information Technology Security Modernization and Resiliency Initiative. At least one budgetary recommendation must examine the potential realignment of general revenue funds currently appropriated to county health departments to enable the consolidated purchase of existing information technology commodities and services which will result in an overall cost reduction to county health departments for such information technology commodities and services. The department shall submit the status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 15, 2027.		792
793					793
794	440 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				794
795					795
796	Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		796
797					797
798	442 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY				798
799					799
800	Funds in Specific Appropriation 442 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.	House			800
801					801
802	PROGRAM: COMMUNITY PUBLIC HEALTH				802
803					803
804	COMMUNITY HEALTH PROMOTION				804
805					805
806	449 SALARIES AND BENEFITS				806
807					807
808	From the funds in Specific Appropriation 449, \$434,978 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	House	From the funds in Specific Appropriation 449, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		808
809					809
810	453 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES				810
811					811

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
812	From the funds in Specific Appropriation 453, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP) (HF 1423).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 453, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP)(SF 1368).		812
813					813
814	457 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES				814
815					815
816	Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508	Identical	Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508		816
817					817
818	From the funds in Specific Appropriation 457, no less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	House	From the funds in Specific Appropriation 457, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		818
819					819
820	The Department of Health shall submit a Fiscal Year 2025-2026 annual report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.	Senate			820
821					821
822	459 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION				822
823					823
824	Funds in Specific Appropriation 459 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	Funds in Specific Appropriation 459 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.		824
825					825
826	460 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING				826
827					827
828	Funds in Specific Appropriation 460 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 460 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.		828
829					829
830	461 SPECIAL CATEGORIES CONTRACTED SERVICES				830

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
831					831
832	From the funds in Specific Appropriation 461, \$200,000 from the General Revenue fund is provided to the Department of Health to contract for a statewide public awareness campaign targeted towards both medical practitioners and the general public, to educate on the symptoms of menopause, associated chronic conditions, and the available treatment options.	House			832
833					833
834	From the funds in Specific Appropriation 461, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to maintain the infrastructure at the Florida Stroke Registry pursuant to section 395.30381, Florida Statutes.	Senate			834
835					835
836	462 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				836
837					837
838	From the funds in Specific Appropriation 462, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes. The department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.	House	From the funds in Specific Appropriation 462, \$1,828,325 in recurring funds and \$4,171,675 in nonrecurring funds from the General Revenue Fund are provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.		838
839					839
840		House	The department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, Florida Statutes. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.		840
841					841
842	From the funds in Specific Appropriation 462, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).		842
843					843
844	From the funds in Specific Appropriation 462, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).		844
845					845
846	From the funds in Specific Appropriation 462, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).		846
847					847

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
848	From the funds in Specific Appropriation 462, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).		848
849					849
850	From the funds in Specific Appropriation 462, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).		850
851					851
852	From the funds in Specific Appropriation 462, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).		852
853					853
854	From the funds in Specific Appropriation 462, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).		854
855					855
856	From the funds in Specific Appropriation 462, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 462, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).		856
857					857
858	From the funds in Specific Appropriation 462, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 462, nonrecurring funds from the General Revenue Fund are provided for the following projects:		858
859					859

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
860	Department of Health - Centralized Digitization and Automated Workflow Modernization (HF 3250)..... 1,000,000 Parrish Healthcare Digital Transformation (HF 2909)..... 1,250,000 AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1130)..... 250,000 Andrews Research & Education Foundation: Regenerative Medicine (HF 2389)..... 2,500,000 Ascension Sacred Heart Women's Perinatal Specialty Unit (HF 2829)..... 500,000 Auditory Oral Services for Children with Hearing Loss (HF 2231)..... 875,000 Aventura Jewish Community Center: Transforming Chronic Care Program (HF 3335)..... 350,000 Big Bend Hospice: Ensuring Access for All (HF 3202)..... 300,000 CannonBall Kidz Program Expansion (HF 1652)..... 200,000 Community Health of South Florida - Maternal and Infant Health Diagnostic Equipment Upgrade (HF 1649)..... 200,000 Digital Health Care Access Program (HF 3472)..... 1,000,000 Electronic Health Records System Replacement - Phase II Implementation (HF 2181)..... 1,500,000 Expanding Access to Dental and Behavioral Healthcare in Florida (HF 2309)..... 1,600,000 Expanding Rural Access to Community-Based Palliative Care in the Big Bend Region (HF 3654)..... 200,000 Estella Byrd Whitman Wellness and Community Resource Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082)..... 215,000 Family Support Center, A Family Network on Disabilities Program (HF 3440)..... 250,000 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (HF 3700)..... 95,000 Florida Stroke Registry (HF 2141)..... 1,000,000 H.O.W. Angel Fund: Assistance for Women with Ovarian Cancer (HF 2893)..... 400,000 LECOM Health Clinic Based Outreach (HF 1008)..... 1,250,000 Life in Balance: A Chronic Care Initiative (HF 1042)..... 300,000 Monroe County's Children's Medical and Dental Center (HF 1152)..... 500,000 Florida Telecare Program (HF 1173)..... 460,000 Nova Southeastern University Veterans Health (HF 2892).... 3,625,000 Ounce of Prevention - Period of PURPLE Crying (HF 3236)... 800,000 North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414)..... 181,818 Promise Fund (HF 2243)..... 300,000 SebastianStrong Foundation My Childhood Cancer Navigator (HF 2217)..... 350,000 Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 1603)..... 300,571 St. John Bosco Clinic (HF 1174)..... 250,000 Sunrise South Florida Programs: Serving Children and	Refer to Project Spreadsheet	26Health- Radiology Services at 26Health (SF 2780)..... 200,000 Advent Health Waterman Community Clinic-Community Care Expansion (SF 1905)..... 350,000 Agape Family Health Soutel (SF 2812)..... 1,000,000 Andrews Research: Regenerative Medicine (SF 3526)..... 400,000 Auditory Oral Services for Children with Hearing Loss (SF 1894)..... 350,000 Aventura Jewish Community Center: Transforming Chronic Care Program (SF 2636)..... 375,000 Breast Screening and Treatment Program (SF 3200)..... 440,000 Department of Health - Centralized Digitization and Automated Workflow Modernization (SF 2539)..... 650,000 Digital Healthcare Access Program (SF 2460)..... 350,000 Digital Vibe Health Initiative for Low Income Families & Elderly (SF 1686)..... 350,000 Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (SF 3066)..... 350,000 Electronic Health Records System Replacement - Phase II Implementation (SF 2001)..... 350,000 Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 2956)..... 350,000 Florida Fetal Alcohol Spectrum Disorders (FASD) Center of Excellence: Advancing Statewide Capacity (SF 3037)..... 2,289,600 Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1587)..... 500,000 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (SF 2989)..... 95,000 Florida Mission of Mercy (SF 1461)..... 350,000 Florida Telecare Program (SF 2436)..... 350,000 Guardian Care History Preservation Project (SF 2773)..... 350,000 JHS- Pediatric ED Modernization Project (SF 3478)..... 350,000 Lecom Health: Clinic-Based Services Outreach (SF 1032).... 500,000 Maternal Health Access Expansion at 26Health's Venus Center (SF 2870)..... 180,000 Nova Southeastern University Veterans Health (SF 1219).... 7,250,000 Parrish Healthcare Digital Transformation (SF 1997)..... 350,000 Period of PURPLE Crying Shaken Baby Prevention Program (SF 2577)..... 500,000 Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care. (SF 2249)..... 350,000 St. John Bosco Clinic (SF 3505)..... 350,000 Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (SF 3235)..... 350,000 The Next Step: AI-Driven Discovery Platform for Type 1 Diabetes (SF 2935)..... 350,000 UF Health Center for Advanced Therapeutics (SF 2344)..... 350,000 UF Health Central Florida Care Force Expansion Project (SF 2440)..... 350,000 UF Health Central Florida Comprehensive Stroke Center (SF 2442)..... 436,345		860
861	H.O.W. Angel Fund: Assistance for Women with Ovarian Cancer (HF 2893)..... 400,000 LECOM Health Clinic Based Outreach (HF 1008)..... 1,250,000 Life in Balance: A Chronic Care Initiative (HF 1042)..... 300,000 Monroe County's Children's Medical and Dental Center (HF 1152)..... 500,000 Florida Telecare Program (HF 1173)..... 460,000 Nova Southeastern University Veterans Health (HF 2892).... 3,625,000 Ounce of Prevention - Period of PURPLE Crying (HF 3236)... 800,000 North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414)..... 181,818 Promise Fund (HF 2243)..... 300,000 SebastianStrong Foundation My Childhood Cancer Navigator (HF 2217)..... 350,000 Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 1603)..... 300,571 St. John Bosco Clinic (HF 1174)..... 250,000 Sunrise South Florida Programs: Serving Children and	Refer to Project Spreadsheet	Maternal Health Access Expansion at 26Health's Venus Center (SF 2870)..... 180,000 Nova Southeastern University Veterans Health (SF 1219).... 7,250,000 Parrish Healthcare Digital Transformation (SF 1997)..... 350,000 Period of PURPLE Crying Shaken Baby Prevention Program (SF 2577)..... 500,000 Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care. (SF 2249)..... 350,000 St. John Bosco Clinic (SF 3505)..... 350,000 Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (SF 3235)..... 350,000 The Next Step: AI-Driven Discovery Platform for Type 1 Diabetes (SF 2935)..... 350,000 UF Health Center for Advanced Therapeutics (SF 2344)..... 350,000 UF Health Central Florida Care Force Expansion Project (SF 2440)..... 350,000 UF Health Central Florida Comprehensive Stroke Center (SF 2442)..... 436,345		861

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
	Adults with Cancer (HF 1883)..... 200,000 Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (HF 3152)..... 800,000 The Lyles Brothers Sports Foundation - Youth Empowerment (HF 3369)..... 100,000 Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3220)..... 375,000 Venous & Lymphatic Fellowship Program - Emily's Promise (HF 3766)..... 200,000 Volusia Volunteers In Medicine, Inc. (HF 3102)..... 90,000 West Central Florida Mobile Health Access Initiative (HF 3757)..... 95,982 Who We Play For: Sudden Cardiac Arrest Prevention (HF 1070)..... 500,000 Your Smile. Your Health. (HF 1730)..... 200,000		UF Health Mobile Stroke Treatment Unit Network (SF 1704).. 1,681,345 UF Mobile Outreach Clinics (SF 3092)..... 350,000 Who We Play For: Sudden Cardiac Arrest Prevention (SF 1085)..... 350,000		
862					862
863	463 SPECIAL CATEGORIES				863
864	GRANTS AND AIDS - HEALTHY START COALITIONS				864
865		House	From the funds in Specific Appropriations 463, the Department of Health and the Department of Children and Families shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap; evaluating opportunities for shared administrative functions, such as human resources, IT support, or procurement, at the local coalition and department levels. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for consolidation of program services.		865
866					866

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
867		House	From the funds in Specific Appropriation 463, \$704,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to establish the Doula Support for Healthy Births Pilot Program in Broward, Miami-Dade, and Palm Beach counties, targeting pregnant and postpartum women who have overcome or are overcoming substance use disorders. Funds shall be distributed through the Healthy Start Coalitions serving Broward, Miami-Dade, and Palm Beach counties and shall be used to integrate doula services into existing maternal health initiatives and to facilitate outreach and service delivery. The department shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives within 30 days after the end of each quarter detailing the number of pregnant and postpartum women served, disaggregated by county. A final report shall be submitted no later than October 1, 2027, evaluating the pilot's effectiveness, equity, and quality, and including any recommendations to enhance the integration of doula services into existing maternal health initiatives.		867
868					868
869		Refer to Project Spreadsheet	From the funds in Specific Appropriation 463, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 2338).		869
870					870
871	470 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM				871
872					872
873	Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	Identical	Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:		873
874					874
875	State & Community Interventions \$15,449,829 State & Community Interventions - AHEC \$ 7,438,462 Health Communications Interventions \$27,704,239 Health Communications Intervention - Pregnant Women \$ 2,975,567 Cessation Interventions \$17,218,067 Cessation Interventions - AHEC \$10,085,029 Surveillance & Evaluation \$ 8,397,582 Administration & Management \$ 2,770,643	Senate	State & Community Interventions \$15,449,829 State & Community Interventions - AHEC \$ 7,438,462 Health Communications Interventions \$27,704,239 Health Communications Intervention - Pregnant Women \$ 2,975,567 Cessation Interventions \$17,218,067 Cessation Interventions - AHEC \$10,085,029 Surveillance & Evaluation \$ 8,397,581 Administration & Management \$ 2,770,644		875
876					876
877	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).		877
878					878
879	From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.		879
880					880

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
881	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.		881
882					882
883	472 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS				883
884					884
885	The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.	Identical	The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.		885
886					886
887	472A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES				887
888					888
889	From the funds in Specific Appropriation 472A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 472A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		889
890					890
891	Be Strong International - Be Strong Village (HF 1048)..... 300,000 Bond Community Health Center Expansion (HF 2746)..... 500,000 Gulf Breeze Storm Hardening Project (HF 2387)..... 2,000,000 Jackson Hospital - Oncology and Infusion Center Expansion (HF 2432)..... 400,000 Estella Byrd Whitman Wellness and Community Resource Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082)..... 35,000 Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875)..... 2,500,000 NCH North Hospital Catheterization Lab Renovation (HF 3674)..... 1,000,000 Florida Telecare Program (HF 1173)..... 40,000 North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414)..... 218,182 Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 1603)..... 99,429 West Central Florida Mobile Health Access Initiative (HF 3757)..... 104,018 Westchester Free Standing Emergency Department (HF 1973).. 1,500,000 YMCA of Collier County Healthy Living Center (HF 1212).... 750,000	Refer to Project Spreadsheet	26Health Accessibility Improvements - ADA Compliant Elevator (SF 2779)..... 350,000 Agape Family Health Soutel (SF 2812)..... 1,000,000 Brooks Rehabilitation NextGen Ability Play Zones (SF 3407) 350,000 Gulf Breeze Storm Hardening (SF 3462)..... 350,000 Hardee County Health Department Improvements (SF 3682).... 7,000,000 Healthcare Network - Caring for Southern Collier County (SF 3010)..... 350,000 Jackson Hospital Oncology and Infusion Center Expansion (SF 3133)..... 350,000 Lee Health GME Expansion Project Phase I (SF 2009)..... 350,000 MCR Advanced Specialty Institute Renovation (SF 1759)..... 1,400,000 Miami Beach Community Health Center - 710-720 Alton Critical Renovation (SF 1379)..... 350,000 Moffitt Population Engagement and Research Laboratory (PEARL) Magnolia Expansion (SF 2347)..... 300,000 NCH Marco Island Urgent Care and Community Health Center (SF 3365)..... 2,000,000 Restoring Full Inpatient Capacity at Calhoun Liberty Hospital (SF 3111)..... 500,000 Volusia Flagler Family YMCA ADA Access Projects (SF 2617). 350,000 YMCA of Florida's First Coast: Lake Brooklyn Water Safety Complex at Camp Immokalee (SF 3072)..... 350,000		891
892					892
893	DISEASE CONTROL AND HEALTH PROTECTION				893
894					894
895	476 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT				895
896					896

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
897	Funds in Specific Appropriation 476 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 476 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		897
898					898
899	The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		899
900					900
901	From the funds in Specific Appropriation 476, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 476, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).		901
902					902
903	From the funds in Specific Appropriation 476, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 476, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).		903
904					904
905		Senate	From the funds in Specific Appropriation 476, the Department of Health shall submit monthly reports, beginning August 1, 2026, providing a detailed accounting of the AIDS Drug Assistance Program (ADAP). The reports shall include, at a minimum: all state and federal revenues and expenditures; all manufacturer rebates and other pharmaceutical offsets received or accrued; the total number of individuals participating in the program; participant counts by county of residence or administering organization, as applicable; participant insurance status; the number and type of prescriptions filled, including utilization by drug class; and any other information necessary to provide transparency into program operations, utilization trends, cost drivers, and fiscal sustainability.		905
906					906
907		Senate	The department shall include month-over-month and year-to-date trend analyses and shall identify any projected funding shortfalls, enrollment pressures, or operational risks anticipated within the current fiscal year. Reports shall be submitted in a consistent format to allow comparison across reporting periods. The reports shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		907
908					908
909		Senate	From the funds in Specific Appropriation 476, the Department of Health shall develop and submit proposals to restructure the AIDS Drug Assistance Program (ADAP) to improve long-term sustainability and maximize access for eligible individuals within available resources. The proposals shall be designed to ensure the program remains accessible to as many eligible Floridians as possible within existing resources.		909
910					910

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
911		Senate	In developing the proposals, the department shall evaluate and consider best practices and program designs implemented by other states, including, but not limited to: eligibility standards; benefit design; cost-sharing or premium assistance structures; formulary management; utilization management strategies; drug pricing and rebate arrangements, including manufacturer rebates, supplemental rebate agreements, and other pharmaceutical cost-offset strategies consistent with federal Ryan White and ADAP requirements; coordination with Medicaid and Marketplace coverage; and approaches to controlling pharmaceutical and administrative costs.		911
912					912
913		Senate	The department shall submit a report by December 1, 2026, to the Governor, the Senate President, and the Speaker of the House of Representatives. The report shall include: at least three restructuring options, including at least one option that may be implemented administratively without statutory change; estimated enrollment impacts, including the number of individuals projected to gain or lose access under each option; estimated fiscal impacts for each option, including anticipated savings or cost avoidance; policy and access tradeoffs associated with each option; and an implementation timeline identifying required administrative, regulatory, or statutory actions.		913
914					914
915	480 SPECIAL CATEGORIES CONTRACTED SERVICES				915
916					916
917	From the funds in Specific Appropriation 480, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Identical	From the funds in Specific Appropriation 480, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.		917
918					918
919	From the funds in Specific Appropriation 480, the department may utilize existing federal funds from the Epidemiology and Laboratory Capacity (ELC) grant, the Public Health Emergency Preparedness grant, or any other federal grant or funding source made available to the department to support the operations and maintenance of the Merlin system, to the extent permitted by federal law, applicable grant terms, and funding availability. State funds in Specific Appropriation 480 may be utilized to maintain the Merlin system only to the extent that available and allowable federal funds are insufficient. Unless in response to a new emerging disease pursuant to the process authorized in section 381.0031, Florida Statutes, no funds in Specific Appropriations 432 through 593 are provided for the department to initiate or continue enhancements of the Merlin system.	Senate			919
920					920

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
921		House	From the funds in Specific Appropriation 480, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Food and Product Safety Testing Initiative. Funds shall be used solely for public health surveillance, laboratory analysis, and health-based risk assessment of food and consumer products, including comparison to established health screening benchmarks. Activities funded under this initiative shall not include regulatory enforcement, product approval, inspection, or licensing functions. The department shall coordinate with appropriate state agencies with primary regulatory authority over food production, manufacturing, and distribution, as necessary, to avoid duplication of existing regulatory oversight.		921
922					922
923		House	The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of each quarter detailing: the amount of funds expended and remaining by major activity category; the number and types of food and consumer product samples tested and the categories of contaminants analyzed; a summary of testing results, including aggregate findings compared to established health-based screening benchmarks and identification of any emerging public health trends; coordination efforts with state agencies having primary regulatory authority to avoid duplication of oversight; confirmation that funds were used solely for public health surveillance, laboratory analysis, and health-based risk assessment and not for regulatory enforcement, inspection, licensing, or product approval activities; and planned testing priorities for the subsequent quarter.		923
924					924
925		Senate	From the funds in Specific Appropriation 480, \$2,598,682 in recurring funds and \$21,624 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health to support the Frontlines of Communities in the United States (FOCUS) program, which provides routine screening for HIV, hepatitis, and syphilis in participating Florida hospitals. The Department of Health shall submit a status report on the FOCUS program to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2026. The report must include, at a minimum:		925
926					926
927		Senate	<ol style="list-style-type: none"> 1. The number and names of hospitals and partner facilities participating in the FOCUS program during the reporting period. 2. The total amount of funding spent, by hospital or partner site. 3. The number of individuals screened for HIV, hepatitis C, and syphilis at each participating location. 4. The number of individuals who received confirmatory testing, were treated, or were successfully linked to care following a positive screening result. 5. A summary of key program outcomes, including new infections identified, linkage-to-care rates, and any changes in screening volume or capacity as services expand. 		927
928					928
929		Modified House	From the funds in Specific Appropriation 480, \$2,006,865 in recurring funds from the General Revenue Fund is provided to the Department of Health to maintain support of the department's electronic reportable disease reporting system, referred to as the Merlin system.	From the funds in Specific Appropriation 480, \$2,006,865 in recurring funds from the Grants and Donations Trust Fund is provided to the Department of Health to maintain support of the department's electronic reportable disease reporting system, referred to as the Merlin system.	929

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
930					930
931		House	<p>From the funds in Specific Appropriation 480, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to contract with a qualified vendor to conduct a comprehensive feasibility study of the state's three public health laboratories in Jacksonville, Miami, and Tampa. The vendor shall evaluate the condition of the current laboratory system and assess options to relocate, modernize, and consolidate operations into a centrally located inland facility. The department shall submit a status report on the study's progress by December 1, 2026, and a final report by June 30, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The feasibility study must include, at a minimum:</p> <ol style="list-style-type: none"> 1. A full inventory and evaluation of existing laboratory equipment at the Jacksonville, Miami, and Tampa public health laboratories, including condition, functionality, and whether the equipment supports current program needs. 2. An assessment of how well each laboratory's equipment, systems, and processes support core public health functions such as newborn screening, infectious disease reporting, and emergency response. 3. A gap analysis identifying any outdated, insufficient, or failing technologies, equipment, or workflows. 4. An evaluation of options to consolidate laboratory operations into a single inland hub, including an assessment of risks associated with keeping laboratories in coastal or flood-prone areas. 5. A record of instances in which environmental hazards associated with keeping laboratories in coastal or flood-prone areas have impacted operations at the laboratories since July 1, 2021. 6. An analysis of rental options for consolidating operations into an existing facility, including size, cost, readiness, biosafety requirements, and federal compliance standards. 7. Recommendations for relocating, modernizing, or consolidating laboratory functions to improve efficiency, reduce duplication, and strengthen statewide disease-testing capacity. 8. A workflow and compliance review to ensure any potentially consolidated facility meets surge capacity needs and supports emergency preparedness. 9. A final written report summarizing all findings, analyses, and recommendations. 		931
932					932
933	481 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				933
934					934
935	From the funds in Specific Appropriation 481, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 481, the following projects are funded from nonrecurring general revenue funds:		935
936					936
937	JHS Miami Transplant Institute Operational Support (HF 2871)..... 7,500,000 University of Miami HIV/AIDS Research at HIV/AIDS and Emerging Infectious Diseases Institute (HEIDI) (HF 2302) 500,000	Refer to Project Spreadsheet	Sickle Cell Center of Excellence- Gainesville Rural Expansion (SF 3737)..... 350,000 Sickle Cell Disease Gene Therapy (SF 1622)..... 350,000 University of Miami HIV/AIDS Research at HIV/AIDS and Emerging Infectious Diseases Institute (HEIDI) (SF 1205) 500,000		937
938					938
939	MEDICAL MARIJUANA REGULATION				939
940					940

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
941	496 SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH				941
942					942
943	Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.		943
944					944
945	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2026. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	Identical	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2026. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.		945
946					946
947	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS				947
948					948
949	502 EXPENSES				949
950					950
951	From the funds in Specific Appropriations 502 and 526, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Senate			951
952					952
953		House	From the funds in Specific Appropriation 502, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.		953
954					954
955		House	The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.		955
956					956

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
957	504 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES				957
958					958
959	From the funds in Specific Appropriation 504, the following recurring base appropriations projects are funded with recurring general revenue funds:	Identical	From the funds in Specific Appropriation 504, the following recurring base appropriations projects are funded with recurring general revenue funds:		959
960					960
961	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514	House	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283		961
962					962
963	508 SPECIAL CATEGORIES CONTRACTED SERVICES				963
964					964
965		House	From the funds in Specific Appropriation 508, \$7,600,000 in nonrecurring funds from the County Health Department Trust Fund shall be used for the modernization of patient records and practice management processes. Of these funds, up to \$1,000,000 shall be used to conduct a data-driven discovery and requirements definition phase prior to the procurement or implementation of any Health Management System electronic health record solution.		965
966					966
967		House	The discovery and requirements definition phase shall leverage process intelligence and analytics capabilities to objectively analyze and document how business processes are executed in practice across participating counties, based on transactional and event data from existing systems.		967
968					968
969		House	At a minimum, the discovery activities must include:		969
970					970
971		House	<ol style="list-style-type: none"> 1. Ingestion and analysis of system event, transaction, and workflow data from existing HMS and related systems to identify actual end-to-end clinical, administrative, billing, reporting, and data exchange processes. 2. Identification of process variations, bottlenecks, rework, manual workarounds, and policy deviations that impact service delivery, cost, compliance, and performance. 3. Validation of current state processes against documented policies and intended workflows to distinguish between policy design gaps and execution gaps. 4. Definition of future state process models and measurable performance outcomes that the HMS electronic health record solution must support. 5. Translation of validated future state processes into traceable business, functional, technical, interoperability, security, and data requirements suitable for procurement. 6. Development of evidence-based implementation cost estimates, informed by measured process complexity, variation, and volume, including impacts to staffing, change management, integration, data migration, training, and operations. 7. Identification of phased or modular implementation approaches that align validated process scope with available funding while supporting future statewide expansion. 		971
972					972

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
973		House	The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity, within 30 days after the last business day of each quarter. The report shall summarize discovery and requirements definition activities completed during the quarter; participating counties, systems, and data sources reviewed; key current-state process findings identified through system event and transaction data, including material process variations or inefficiencies; progress toward defining validated future-state processes and requirements; expenditures to date and remaining funds; implementation status; and any material risks or issues requiring legislative awareness.		973
974					974
975		Senate	From the funds in Specific Appropriation 508, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.		975
976					976
977		Senate	The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.		977
978					978
979	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES				979
980					980
981	524 SPECIAL CATEGORIES CONTRACTED SERVICES				981
982					982
983		House	From the funds in Specific Appropriation 524, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to relocate and retrofit the Bureau of Preparedness and Response emergency response facilities. Of the funds provided, \$4,000,000 shall be used to enter into a rental agreement for a primary facility, and \$2,000,000 shall be used for a one-time retro fit of the facility.		983
984					984
985		House	From the funds in Specific Appropriation 524, \$5,000,000 in nonrecurring funds from the General Revenue Funds is provided to the Department of Health for the Neurofibromatosis Disease Grant Program, contingent upon SB 1060 or similar legislation becoming law.		985
986					986
987	525 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				987
988					988
989	From the funds in Specific Appropriation 525, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 525, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).		989
990					990

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
991	From the funds in Specific Appropriation 525, nonrecurring funds from the General Revenue Fund are provided for the following project:	Refer to Project Spreadsheet	From the funds in Specific Appropriation 525, \$2,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALS Initiative (SF 3490).		991
992					992
993	Bitner Plante ALS Initiative (HF 2192)..... 1,375,000	Refer to Project Spreadsheet			993
994					994
995	526 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS				995
996					996
997	The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		997
998					998
999	532 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH				999
1000					1000
1001	From the funds provided in Specific Appropriation 532, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1671)	Refer to Project Spreadsheet			1001
1002					1002
1003	PUBLIC HEALTH STATISTICS AND INNOVATION				1003
1004					1004
1005	541 SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM				1005
1006					1006
1007	Funds in Specific Appropriation 541 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.	Identical	Funds in Specific Appropriation 541 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.		1007
1008					1008
1009	542 SPECIAL CATEGORIES CONTRACTED SERVICES				1009
1010					1010
1011	From the funds in Specific Appropriation 542, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 542, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.		1011
1012					1012
1013		Senate	From the funds in Specific Appropriation 542, \$6,000,000 from the General Revenue Fund is provided for the Bascom Palmer Eye Institute VisionGen Initiative pursuant to section 381.922, Florida Statutes.		1013
1014					1014
1015		Senate	From the funds in Specific Appropriations 542, \$800,000 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the Florida Cancer Data System.		1015
1016					1016
1017	543 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				1017
1018					1018

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1019	From the funds provided in Specific Appropriation 543, the following projects are funded from nonrecurring General Revenue funds:	House	From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring general revenue funds:		1019
1020					1020
1021	1 Voice Pediatric Cancer Foundation (HF 1122)..... 150,000 Alzheimer's Clinical Trial: REMIND (Robotic Microsurgery) (HF 2961)..... 850,000 Live Like Bella Childhood Cancer Foundation (HF 3223)..... 500,000 Nicklaus Children's Heart Institute Robotics Surgery Program (HF 2149)..... 750,000 Runway to Hope Pediatric Cancer Family Assistance & Total Health & Wellness Programs (HF 2634)..... 250,000 Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 1231)..... 500,000	Refer to Project Spreadsheet	1 Voice Pediatric Cancer Foundation (SF 1710)..... 300,000 Promise Fund (SF 1056)..... 350,000		1021
1022					1022
1023	546 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM				1023
1024					1024
1025	From the funds in Specific Appropriation 546, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 546, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).		1025
1026					1026
1027	546A SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM				1027
1028					1028
1029	Funds in Specific Appropriation 546A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 546A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.		1029
1030					1030
1031	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.	Identical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.		1031
1032					1032

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1033	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2026, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2026, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2027, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	Identical	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2026, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2026, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2027, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.		1033
1034					1034
1035	546B SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND				1035
1036					1036
1037	Funds in Specific Appropriation 546B are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.	Identical	Funds in Specific Appropriation 546B are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.		1037
1038					1038
1039	547 SPECIAL CATEGORIES CANCER CONNECT COLLABORATIVE INCUBATOR				1039
1040					1040
1041	Funds in Specific Appropriation 547 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915 Florida Statutes.	Senate	Funds in Specific Appropriation 547 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes.		1041
1042					1042
1043	548 SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH				1043
1044					1044
1045	Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.		1045
1046					1046
1047	550 SPECIAL CATEGORIES ALZHEIMER RESEARCH				1047
1048					1048
1049	Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		1049
1050					1050
1051	555 SPECIAL CATEGORIES DENTAL STUDENT LOAN REPAYMENT PROGRAM				1051
1052					1052

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1053	Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.	Identical	Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.		1053
1054					1054
1055	558A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES				1055
1056					1056
1057	From the funds in Specific Appropriation 558A, nonrecurring funds from The General Revenue Fund are provided for the following projects:	Different			1057
1058					1058
1059	Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 1747)..... 1,500,000 Super Resolution and High Throughput Imaging: A Multi-Scale Platform for Therapeutic Advancement (HF 1523)..... 500,000	Refer to Project Spreadsheet			1059
1060					1060
1061		Refer to Project Spreadsheet	From the funds in Specific Appropriation 558A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Moffitt Cancer Center - Digital Pathology Expansion (SF 2864).		1061
1062					1062
1063					1063
1064					1064
1065	CHILDREN'S SPECIAL HEALTH CARE				1065
1066					1066
1067	559 SALARIES AND BENEFITS				1067
1068					1068
1069	From the funds in Specific Appropriations 559, 561, 565, and 572 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.	Identical	From the funds in Specific Appropriations 559, 561, 565, and 572 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.		1069
1070					1070
1071	563 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK				1071
1072					1072
1073	From the funds in Specific Appropriation 563, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 563, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.		1073
1074					1074

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1075	The funds in Specific Appropriation 563 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 563 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.		1075
1076					1076
1077	From the funds in Specific Appropriation 563, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 563, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).		1077
1078					1078
1079	From the funds in Specific Appropriation 563, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 563, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:		1079
1080					1080
1081	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney	Identical	University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS.... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney		1081

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
	Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043		Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043		
1082					1082
1083	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.	Identical	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.		1083
1084					1084
1085	From the funds in Specific Appropriation 563, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 563, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:		1085
1086					1086
1087	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000	Identical	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000		1087
1088					1088
1089	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	Identical	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.		1089
1090					1090

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1091	From the funds in Specific Appropriation 563, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.	Identical	From the funds in Specific Appropriation 563, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.		1091
1092					1092
1093	From the funds in Specific Appropriation 563, nonrecurring funds from the General Revenue Fund are provided for the following project:	House	From the funds in Specific Appropriation 563, nonrecurring funds from the General Revenue Fund are provided for the following project.		1093
1094					1094
1095	St. Joseph's Children's Hospital Chronic Complex Clinic (HF 1144)..... 600,000	Refer to Project Spreadsheet	Ascension Sacred Heart Women's Perinatal Specialty Unit (SF 3461)..... 900,000 Strengthening Northeast Florida's Pediatric Healthcare Infrastructure (SF 3598)..... 500,000		1095
1096					1096
1096A	565 SPECIAL CATEGORIES CONTRACTED SERVICES				1096A
1096B					1096B
1096C		House New		From the funds in Specific Appropriation 565 \$600,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to the Department of Health Children's Medical Services program to implement Mattie's Biliary Atresia Newborn Screening Pilot Program using the direct bilirubin (conjugated) test. The Department shall contract with hospitals based on hospital readiness. The Department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by February 28, 2027. The report must include, but is not limited to, cumulative data and data by hospital on the number of newborns screened for biliary atresia, the number of positive tests for risk of biliary atresia, the number of reimbursable screenings administered, the number of referrals made to specialty care providers for confirmatory test, treatment provided for positive tests, types of treatment services provided, and care outcomes for newborns with positive tests	1096C
1097					1096
1098	566 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				1097
1099					1098

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1100	From the funds in Specific Appropriation 566, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 566, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).		1099
1101					1100
1102	569 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C				1101
1103					1102
1104	From the funds in Specific Appropriation 569, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 569, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		1103
1105					1104
1106	From the funds in Specific Appropriation 569, \$2,204,500 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the operations and maintenance of the Early Steps Administrative system.	House			1105
1107					1106
1108	572A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES				1107
1109					1108
1110	From the funds in Specific Appropriation 572A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 572A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		1109
1111					1110
1112	BayCare Hospital Manatee Neonatal Intensive Care Unit (HF 1091)..... 2,500,000 Ronald McDonald House Tampa Bay -- Hurricane Recovery, Mitigation, and Resilience Part 2 (HF 2567)..... 500,000	Refer to Project Spreadsheet	BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1033)..... 500,000		1111
1113					1112
1114	PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS				1113
1115					1114
1116	MEDICAL QUALITY ASSURANCE				1115
1117					1116
1118	580 SPECIAL CATEGORIES CONTRACTED SERVICES				1117
1119					1118
1120		House	From the funds in Specific Appropriation 580, \$750,000 in recurring funds from the Medical Quality Assurance Trust Fund is provided for the integration of non-fatal overdose data into the Prescription Drug Monitoring Program (E-FORCSE) to assist in the prevention and treatment of substance use disorders. The departments shall coordinate with the Department of Children and Families to ensure the timely transfer and application of these funds.		1119
1121					1120
1122	583 SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM				1121
1123					1122
1124		Senate	From the funds in Specific Appropriations 583, \$1,047,086 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS).		1123
1125					1124
1126	VETERANS' AFFAIRS, DEPARTMENT OF				1125
1127					1126

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ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1128	PROGRAM: SERVICES TO VETERANS' PROGRAM				1127
1129					1128
1130	VETERANS' HOMES				1129
1131					1130
1132	From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.	Identical	From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.		1131
1133					1132
1134	The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs construction grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.	House			1133
1135					1134
1136	EXECUTIVE DIRECTION AND SUPPORT SERVICES				1135
1137					1136
1138	610 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				1137
1139					1138
1140	Funds in Specific Appropriation 610 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Senate			1139
1141					1140
1142	611 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY				1141
1143					1142
1144	Funds in Specific Appropriation 611 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.	House			1143
1145					1144
1146	VETERANS' BENEFITS AND ASSISTANCE				1145
1147					1146
1148	619 SPECIAL CATEGORIES GRANTS AND AIDS - VETERANS DENTAL CARE GRANT PROGRAM				1147

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1149					1148
1150	Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.	Identical	Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.		1149
1151					1150
1152	The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.	House	The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.		1151
1153					1152
1154	620A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				1153
1155					1154
1156	Funds in Specific Appropriation 620A nonrecurring funds from the General Revenue Fund are provided for the following projects:	House	From the funds in Specific Appropriation 620A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		1155
1157					1156
1158	Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (HF 1853)..... 300,000 Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (HF 1999)..... 375,000 Five Star Veterans Center Homeless Housing and Re-integration Project (HF 2949)..... 250,000 Florida SOF Recovery & Resilience Initiative (HF 2329).... 400,000 Florida Veterans Legal Helpline (HF 1584)..... 500,000 Florida Veterans in Crisis Fund (HF 3053)..... 152,000 Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730)..... 56,000 Home Base Florida Veteran and Family Care (HF 2519)..... 1,300,000 Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976)..... 5,000 Innovative Interventions For Veteran Suicide Prevention (HF 1797)..... 381,818 McCormick Research Institute: Equine-Assisted Therapy for Veterans (HF 3157)..... 174,413 Mission United (HF 1517)..... 80,000 Nova Southeastern University/Veterans Trust Race Camp (HF 1756)..... 200,000 Operation Restore: Therapeutic Initiative for Veterans & their Families (HF 1884)..... 195,000 Pensacola Veterans & Families Mental Health and Wellness Program (HF 2798)..... 400,000 The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853)..... 950,000 The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (HF 1117)..... 462,600 The Transition House Homeless Veterans Program - Osceola (HF 2709)..... 300,000	Refer to Project Spreadsheet	Camaraderie Foundation - Veteran/family counseling and suicide prevention (SF 2644)..... 420,000 Controlled Ketamine Therapy and Neurobiological Restoration Treatments for Veterans (SF 1882)..... 1,034,995 Cryoeze22 GAP Funding for Veterans recovery (SF 2279).... 350,000 Dogs Inc. Services to Veterans (SF 1230)..... 750,000 Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (SF 1327)..... 350,000 Five Star Veterans Center Homeless Housing and Re-Integration Project (SF 3386)..... 374,000 Florida Veteran Coalition - Operation Safe Landing (SF 1061)..... 500,000 Florida Veterans Legal Helpline (SF 2273)..... 1,000,000 Folds of Honor Educational Support for Military and First Responder Families (SF 2004)..... 350,000 Fort Freedom - Veterans Suicide Prevention (SF 3300)..... 667,200 GAMSD - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (SF 1392)..... 100,000 GovChallenge Krew (SF 2894)..... 350,000 Home Base Florida Veteran and Family Care (SF 3273)..... 2,500,000 Home365 Veteran Housing Initiative (SF 2126)..... 320,000 Hookin Veterans (SF 3763)..... 250,000 HURRICANE HARDENING OF VETERANS OF FOREIGN WARS POST 3308 (TALLAHASSEE) & 4538 (Crawfordville) (SF 2909)..... 5,000 K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (SF 2265)..... 281,884 McCormick Research Institute: Equine-assisted Therapy for Veterans with Mental Health Challenges (SF 1606)..... 348,825 Nova Southeastern University/Veterans Trust Race Camp (SF 1288)..... 350,000 Operation Healing Forces - Enhanced Resilience, Rehabilitation, and Reintegration Programming (SF 2259). 350,000		1157

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Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW	
	The Veterans Justice Initiative Program (HF 2340)..... 400,000 VetCV Mission Next Center (HF 3813)..... 250,000 Veteran Suicide Prevention Program (HF 1028)..... 200,000 Veteran Suicide Prevention Through Workforce Development (HF 1732)..... 475,000 Veteran Suicide Prevention- Fort Freedom (HF 1532)..... 350,000 Veterans Village - Project of Home Again St Johns Inc. (HF 1895)..... 140,000 Vets Feeding Vets (HF 2206)..... 125,000 K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (HF 2466)..... 200,000		Operation Song: Florida's Salute to Service (SF 2269)..... 200,000 Operation Warrior Resolution - Innovative Interventions For Veteran Suicide Prevention (SF 1291)..... 350,000 Operation Warrior Resolution - Veteran Suicide Prevention Through Workforce Development (SF 2288)..... 350,000 Pensacola Veterans & Families Mental Health and Wellness Program (SF 3463)..... 750,000 QUANTUM LEAP FARM: EQUINE-ASSISTED THERAPY FOR VETERANS (SF 2270)..... 294,700 SOF Missions - Veteran Suicide Prevention (SF 2278)..... 750,000 TF Pineapple Advocacy for Veterans, First Responders and families for Mental Health and Moral Injury (SF 2501)... 350,000 The Blue Angels Foundation (BAF) funding for Critical Veteran Services (SF 3722)..... 1,500,000 The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (SF 2181)..... 462,600 The Transition House Homeless Veterans Program - Osceola (SF 1795)..... 400,000 VetConnect Solution - Improving Florida Veteran Experiences (SF 2254)..... 350,000 Veterans Village - Project of Home Again St Johns Inc. (SF 2614)..... 200,000 Vets Feeding Vets (SF 2251)..... 250,000 Warrior Wellness Program - Veterans Suicide Prevention Program (SF 3523)..... 400,000			
1159					1158	
1160	622A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1159	
1161	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1160	
1162	From the funds in Specific Appropriation 622A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 622A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		1161	
1163					1162	
1164	American Humane Society Sanctuary (HF 1047)..... 500,000 Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730)..... 644,000 Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976)..... 65,000 Innovative Interventions For Veteran Suicide Prevention (HF 1797)..... 218,182 The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853)..... 550,000 Five Star Veterans Center Expansion: Phase 3 (HF 1242).... 500,000 Veterans Village - Project of Home Again St Johns Inc. (HF 1895)..... 210,000 K9s For Warriors Training & Rescue Facility (HF 1311)... 800,000 Vet Suicide Prevention Medical Facility (HF 2794)..... 1,300,000 Veterans Housing Initiative "VHI" - Critical Home Repair and New Construction for Low-Income Vets (HF 2145)..... 100,000 Veterans Resource Hub and Memorial Park (HF 1903)..... 1,600,000 Zulu House Roof Renovation for Supportive Veteran Housing in Collier County (HF 1001)..... 90,000	Refer to Project Spreadsheet	City of Miami Gardens Veterans Wellness and Resource Center (SF 3026)..... 350,000 Five Star Veterans Center Expansion Phase 3 (SF 2654)..... 650,000 GAMSD - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (SF 1392)..... 1,150,000 Home365 Veteran Housing Initiative (SF 2126)..... 180,000 HURRICANE HARDENING OF VETERANS OF FOREIGN WARS POST 3308 (TALLAHASSEE) & 4538 (Crawfordville) (SF 2909)..... 65,000 K9s For Warriors Training & Rescue Facility (SF 2529)... 1,500,000 Manatee County Veterans Resource Hub and Memorial Park (SF 1958)..... 1,500,000 SOF Missions Vet Suicide Prevention Medical Facility (SF 2806)..... 1,250,000 Veterans Housing Initiative "VHI" Critical home repair/new construction for low-income vets (SF 1936)... 150,000 Veterans Village - Project of Home Again St Johns Inc. (SF 2614)..... 300,000 Zulu Project Roof Renovation for Supportive Veteran Housing in Collier County (SF 3183)..... 100,000		1163	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Proviso - House Offer #1**

ROW	HB 5001E	House Offer #1	SB 2500-E	House Offer #1 - New or Modified	ROW
1165					1164
1166	VETERANS EMPLOYMENT AND TRAINING SERVICES				1165
1167					1166
1168	624 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM				1167
1169					1168
1170	The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Identical	The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.		1169
1171					1170
1172	The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.	House	The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.		1171
1173					1172
1174	625 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				1173
1175					1174
1176		Senate	From the funds in Specific Appropriation 625, \$416,667 in nonrecurring funds and \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Veterans Affairs for the Occupational License Reciprocity System.		1175
1177					1176
1178		Senate	The Department of Veterans' Affairs shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for the 2025-2026 fiscal year by October 1, 2026. At a minimum, the report must include all of the following:		1177
1179					1178
1180		Senate	1. A program overview and implementation status, including the current phase of implementation, major milestones achieved during the reporting period, and any system enhancements or expansions completed. 2. System usage and performance metrics, including the number of users accessing the system, the number of applications submitted, average processing times, system availability, and any other metrics used to measure system performance. 3. Program outcomes, including the number of occupational license reciprocity determinations processed, approved, denied, or pending, and an assessment of the system's impact on improving access to licensure for eligible veterans, service members, and spouses.		1179

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services

Back of Bill - House Offer #1

Line	House Bill 5001E	Status	House Offer #1	Senate Bill 2500-E	House Offer #1 - New or Modified	Line	
1	SECTION 48. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, for the Graduate Medical Education Slots for Doctors Program shall revert and is appropriated to the agency for Fiscal Year 2026-2027, contingent upon HB 5003, or similar legislation, becoming a law.	Different	House			1	
2						2	
3	SECTION 49. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 218 and section 72 of chapter 2025-198, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.	Different	House			3	
4						4	
5		Different	House - No Language	SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, \$208,065,320 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for implementation of the Rural Health Transformation Program. The agency shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the reporting period. The agency must submit the first report by October 30, 2026. At a minimum, the reports must include: the number and listing of applications received, denied, and awarded; the status of expenditures and payments made to each awardee; and an accounting of administrative funds obligated and expended by the Program Management Office. In addition, the agency shall provide all quarterly and annual progress reports submitted to the federal Centers for Medicare & Medicaid Services within three business days after submission. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose. This section shall take effect upon becoming law.			5
6						6	
7	SECTION 50. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.	Similar	House	SECTION 64. The unexpended balance of nonrecurring funds provided to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.		7	
8						8	
9	SECTION 51. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, to modernize the MyFloridaHealthFinder information website shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.	Different	Senate - No Language			9	
10						10	
11	SECTION 52. The unexpended balance of funds appropriated to the Agency for Health Care Administration in section 75 of chapter 2025-198, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.	Similar	House	SECTION 63. The unexpended balance of nonrecurring funds provided to the Agency for Health Care Administration in section 75 of chapter 2025-198, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.		11	
12						12	
13	SECTION 53. The unexpended balance of \$19,154,108 from the Medical Care Trust Fund provided to the Agency for Health Care Administration in Specific Appropriation 192 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), shall revert immediately. This section is effective upon becoming a law.	Different	House			13	
14						14	
15	SECTION 54. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 69. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.		15	
16						16	
17	SECTION 55. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 70. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.		17	
18						18	

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services Back of Bill - House Offer #1

Line	House Bill 5001E	Status	House Offer #1	Senate Bill 2500-E	House Offer #1 - New or Modified	Line
19	SECTION 56. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Similar	House	SECTION 66. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		19
20						20
21	SECTION 57. The unexpended sum of \$300,000,000 appropriated from the General Revenue Fund to the Agency for Persons with Disabilities in section 80 of Chapter 2025-198, Laws of Florida, in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category shall revert immediately. This section shall take effect upon becoming a law.	Different	House Offer #1 Modified		SECTION ????. The unexpended sum of \$150,000,000 appropriated from the General Revenue Fund to the Agency for Persons with Disabilities in section 80 of Chapter 2025-198, Laws of Florida, in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category shall revert immediately. This section shall take effect upon becoming a law.	21
22						22
23		Different	House Offer #1 Modified	SECTION 67. For Fiscal Year 2026-2027, the amount of \$27,500,000 in nonrecurring funds from the General Revenue fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Salary and Benefits category to enable the Agency for Persons with Disabilities to fund shift salary expenditures from the Operations and Maintenance Trust Fund for the Developmental Disability Centers.	SECTION ????. For Fiscal Year 2026-2027, \$27,500,000 in nonrecurring funds from the General Revenue Fund is transferred from the Lump Sum-Home and Community Services Waiver appropriation category to the Salaries and Benefits appropriation category within the Operations and Maintenance Trust Fund in the Agency for Persons with Disabilities to support salary expenditures for the Developmental Disability Centers.	23
24						24
25		Different	Senate	SECTION 68. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 81 of chapter 2025-198, Laws of Florida, for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.		25
26						26
27		Different	House - No Language	SECTION 71. For Fiscal Year 2026-2027, the sums of \$20,000,000 in nonrecurring funds from the General Revenue Fund and \$25,330,916 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for the Home and Community Based Services iBudget Waiver workforce, with the goal of strengthening workforce stability, reducing turnover, and supporting continuity of care for waiver recipients. Allowable uses of the funds may include, but are not limited to, one-time recruitment or retention incentives, performance-based or merit-based incentives, workforce training and credentialing initiatives, and other nonrecurring strategies designed to enhance workforce capacity and provider participation. Funds may not be used for recurring salary increases or permanent compensation adjustments.		27
28						28
29		Different	House - No Language	These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies the specific incentive strategies and workforce initiatives to be implemented, demonstrates that all expenditures are nonrecurring in nature, and describes how the proposed incentives are expected to support recruitment, retention, and workforce stabilization.		29
30						30
31		Different	House - No Language	The Agency for Persons with Disabilities shall submit a report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee, detailing the distribution of funds, including the amount allocated per iBudget Waiver direct support professional or provider, the incentive category or initiative funded, and a summary of workforce outcomes supported by the expenditure of these funds.		31
32						32

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services

Back of Bill - House Offer #1

Line	House Bill 5001E	Status	House Offer #1	Senate Bill 2500-E	House Offer #1 - New or Modified	Line
33		Different	Senate	SECTION 72. There is hereby appropriated for Fiscal Year 2025-2026, \$20,548,508 in nonrecurring funds from the General Revenue Fund and \$27,201,492 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families, in the Florida System Modernization special category, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.		33
34						34
35		Different	Senate	The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:		35
36						36
37		Different	Senate	(1) Oversight of all department staff and vendor work needed to implement the project;		37
38						38
39		Different	Senate	(2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and		39
40						40
41		Different	Senate	(3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.		41
42						42
43		Different	Senate	(4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:		43
44						44
45		Different	Senate	(a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;		45
46						46
47		Different	Senate	(b) The project is adhering to established project management and governance processes;		47
48						48
49		Different	Senate	(c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;		49
50						50
51		Different	Senate	(d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and		51
52						52
53		Different	Senate	(e) If the project is on track to achieve the original business benefits and project objectives.		53
54						54
55	SECTION 58. The unexpended sum of \$76,860,474 appropriated to the Department of Children and Families from the State Opioid Settlement Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.	Similar	House	SECTION 73. The sum of \$76,860,474 appropriated to the Department of Children and Families from the Opioid Settlement Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.		55
56						56
57	SECTION 59. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.	Identical	Identical	SECTION 80. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		57
58						58

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services

Back of Bill - House Offer #1

Line	House Bill 5001E	Status	House Offer #1	Senate Bill 2500-E	House Offer #1 - New or Modified	Line
59	SECTION 60. The unexpended sum of \$3,054,312 in Specific Appropriation 302 of chapter 2025-198, Laws of Florida, shall revert immediately. The sum of \$24,535,621 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to address funding deficits in community-based care lead agencies based on funding requests submitted through the Risk Pool Peer Review process pursuant to section 409.990(8)(a) (d), Florida Statutes. Community-based care lead agencies are eligible to receive funds only if the lead agency has no carry-forward balance as of January 31, 2026. This section shall take effect upon becoming a law.	Different	House Offer #1 Modified		SECTION 60. The unexpended sum of \$3,054,312 in Specific Appropriation 302 of chapter 2025-198, Laws of Florida, shall revert immediately. The sum of \$28,335,223 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to address funding deficits in community-based care lead agencies based on funding requests submitted through the Risk Pool Peer Review process pursuant to section 409.990(8)(a) (d), Florida Statutes. This section shall take effect upon becoming a law.	59
60						60
61	SECTION 61. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is provided to the Department of Children and Families for Fiscal Year 2026-2027 for the same purpose subject to the provisions of Specific Appropriation 317.	Similar	House	SECTION 76. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		61
62						62
63	SECTION 62. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is provided to the Department of Children and Families for Fiscal Year 2026-2027 for the same purpose.	Similar	House	SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		63
64						64
65		Different	Senate	SECTION 74. All unobligated carryforward cash balances returned to the Department of Children and Families by community-based care lead agencies shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027.		65
66						66
67		Different	Senate	SECTION 75. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 293 and section 88 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		67
68						68
69		Different	Senate	SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 309 of chapter 2025-198, Laws of Florida, for Auditing Services for Settlement Monitoring shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		69
70						70
71		Different	Senate	SECTION 79. The unexpected balance of funds appropriated to the Department of Children and Families in Specific Appropriation 354A of chapter 2025-198, Laws of Florida, and subsequently distributed through budget amendment EOG# B2026-0432, for Community Substance Abuse and Mental Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		71
72						72
73		Different	Senate	SECTION 81. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 359 of chapter 2025-198, Laws of Florida, for the Opioid Settlement Bed Availability System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		73
74						74
75		Different	Senate	SECTION 82. There is hereby appropriated for Fiscal Year 2025-2026, \$298,435 in nonrecurring funds from the General Revenue Fund to the Department of Elder Affairs to cover a deficit in the Grants and Aids - Older Americans Act Program. This section is effective upon becoming law.		75
76						76

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services Back of Bill - House Offer #1

Line	House Bill 5001E	Status	House Offer #1	Senate Bill 2500-E	House Offer #1 - New or Modified	Line
77		Different	Senate	SECTION 83. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 397A and section 103 of chapter 2025-198, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		77
78						78
79		Different	Senate	SECTION 84. The unexpended balance of funds appropriated to the Department of Elder Affairs in section 104 of chapter 2025-198, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		79
80						80
81		Different	House - No Language	SECTION 85. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 525 and section 108 of chapter 2025-198, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		81
82						82
83		Different	Senate	SECTION 86. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 536 and section 106 of chapter 2025-198, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		83
84						84
85	SECTION 63. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and are appropriated to the Department of Health for Fiscal Year 2026-2027 in the Medical Quality Assurance Licensing and Regulation System category for the same purpose.	Similar	House	SECTION 87. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		85
86						86
87		Different	Senate	SECTION 88. The unexpended balance of funds appropriated to the Department of Health from the Federal Grants Trust Fund and the County Health Department Trust Fund for COVID-19 response grants and activities in section 105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.		87
88						88
89	SECTION 64. The sums of \$34,000,000 from the General Revenue Fund and \$34,000,000 from the Federal Grants Trust Fund are appropriated to the Department of Health for the AIDS Drug Assistance Program. These funds are contingent upon the availability of commensurate federal grant funds and/or additional drug rebates for the AIDS Drug Assistance Program. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of the funds. The unexpended balance of these funds on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.	Different	Different	SECTION 89. The nonrecurring sum of \$118,310,733 from the General Revenue Fund is appropriated to the Department of Health for Fiscal Year 2025-2026 for the AIDS Drug Assistance Program (ADAP). These funds shall be utilized to ensure continued access to life-saving medications and health insurance premium assistance for eligible low-income individuals living with HIV/AIDS, and to maintain program eligibility at the 400 percent Federal Poverty Level. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Health for the same purpose.		89
90						90
91			House Offer #1 New		SECTION XXX. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 578A, chapter 2025-198, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2026-2027 into the special category veterans dental care grant program for the same purpose	91

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Implementing Bill - House Offer #1

House Bill 5003E		House Offer #1	Senate Bill 2502-E		House Offer #1 New or Modified		
Line	Section Number	Description	Status	House Offer #1	Section Number	Description	Description
1	13	AHCA-MEDICAID BUDGET AMENDMENT. Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits and to maximize use of state trust funds.	Identical	Identical	10	AHCA-MEDICAID BUDGET AMENDMENT. Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits and to maximize use of state trust funds.	
2	14	AHCA BUDGET AMENDMENT FOR KIDCARE PROGRAM. Authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories to address projected surpluses and deficits within the program or to maximize the use of state trust funds.	Similar	House	11	AHCA BUDGET AMENDMENT FOR KIDCARE PROGRAM. Authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories to address projected surpluses and deficits within the program or to maximize the use of state trust funds.	
3			Different	Senate	12	MEDICAL USE OF MARIJUANA. Amends s. 381.986(17), F.S., to provide that the Department of Health (DOH) is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2026, are exempt from legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the DOH until rules relating to medical marijuana testing laboratories are adopted by the DOH, but no later than June 1, 2027.	
3a				House Offer #1 New			MEDICAL USE OF MARIJUANA. Rule 64ER25-6, Florida Administrative Code, relating to advertising and marketing by medical marijuana treatment centers, is repealed, and the Department of State is directed to remove the rule from the Florida Administrative Code.
4	15	AHCA BUDGET AMENDMENT FOR DIRECTED PAYMENT PROGRAM FOR IME AND NURSING WORKFORCE. Authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program for hospital statewide, the Indirect Medical Education Program, and a nursing workforce expansion and education program, contingent upon federal approval.	Similar	House	13	AHCA BUDGET AMENDMENT FOR DIRECTED PAYMENT PROGRAM FOR IME AND NURSING WORKFORCE. Authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program for hospital statewide, the Indirect Medical Education Program, and a nursing workforce expansion and education program, contingent upon federal approval.	
5	16	AHCA BUDGET AMENDMENT FOR DIRECTED PAYMENT PROGRAM-CANCER HOSPITALS. Authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet certain federal criteria, contingent upon federal approval.	Similar	House	14	AHCA BUDGET AMENDMENT FOR DIRECTED PAYMENT PROGRAM-CANCER HOSPITALS. Authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet certain federal criteria, contingent upon federal approval.	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Implementing Bill - House Offer #1**

House Bill 5003E				House Offer #1	Senate Bill 2502-E		House Offer #1 New or Modified
Line	Section Number	Description	Status		Section Number	Description	Description
6	17	AHCA BUDGET AMENDMENTS FOR LIP. Authorizes the AHCA to submit a budget amendment that includes certain specified information to implement the Low Income Pool Program.	Similar	House	15	AHCA BUDGET AMENDMENTS FOR LIP. Authorizes the AHCA to submit a budget amendment that includes certain specified information to implement the Low Income Pool Program.	
7	18	AHCA BUDGET AMENDMENTS FOR PHYSICIANS SUPPLEMENTAL PAYMENT PROGRAMS. Authorizes the AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital, contingent upon federal approval.	Similar	House	16	AHCA BUDGET AMENDMENTS FOR PHYSICIANS SUPPLEMENTAL PAYMENT PROGRAMS. Authorizes the AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital, contingent upon federal approval.	
8	19	AHCA BUDGET AMENDMENTS FOR PUBLIC EMERGENCY MEDICAL TRANSPORTATION SUPPLEMENTAL PAYMENT PROGRAM. Authorizes the AHCA to submit a budget amendment requesting budget authority for public emergency transportation services, contingent upon federal approval.	Similar	House	17	AHCA BUDGET AMENDMENTS FOR PUBLIC EMERGENCY MEDICAL TRANSPORTATION SUPPLEMENTAL PAYMENT PROGRAM. Authorizes the AHCA to submit a budget amendment requesting budget authority for public emergency transportation services, contingent upon federal approval.	
9	20	AHCA DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Authorizes the AHCA to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required.	Similar	House	18	AHCA DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Authorizes the AHCA to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required.	
10	21	AHCA/SUPPLEMENTAL PAYMENT PLAN - CHILDREN'S SPECIALTY HOSPITALS. Authorizes the AHCA to submit a budget amendment requesting spending authority to implement a Supplemental Payment Plan for specialty children's hospitals, contingent upon federal approval.	Similar	House	19	AHCA/SUPPLEMENTAL PAYMENT PLAN - CHILDREN'S SPECIALTY HOSPITALS. Authorizes the AHCA to submit a budget amendment requesting spending authority to implement a Supplemental Payment Plan for specialty children's hospitals, contingent upon federal approval.	
11	22	AHCA/FLORIDA SCHOOL-BASED SERVICES PROGRAM. Authorizes the AHCA to submit a budget amendment to request additional budget authority to implement the Florida School-Based Services Program.	Identical	Identical	20	AHCA/FLORIDA SCHOOL-BASED SERVICES PROGRAM. Authorizes the AHCA to submit a budget amendment to request additional budget authority to implement the Florida School-Based Services Program.	
12			Different	Senate	21	APPLIED BEHAVIOR ANALYSIS (ABA) TASK FORCE. Authorizes the AHCA to establish the ABA Task Force to evaluate cost-containment strategies for Medicaid-funded ABA services.	
13	23	DCF/REALIGNMENT. Authorizes the Department of Children and Families (DCF) to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.	Similar	Senate	22	DCF/REALIGNMENT. Authorizes the Department of Children and Families (DCF) to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Implementing Bill - House Offer #1**

House Bill 5003E				House Offer #1	Senate Bill 2502-E		House Offer #1 New or Modified
Line	Section Number	Description	Status		Section Number	Description	Description
14	24	BUDGET AMENDMENTS/REFUGEE RESETTLEMENT. Authorizes the DCF, the AHCA, and the DOH to submit a budget amendment to increase budget authority as needed to meet caseload requirements for the Refugee Programs administered by the federal Office of Refugee Resettlement; requires the DCF to submit quarterly reports on caseloads and expenditures.	Similar	House	23	BUDGET AMENDMENTS/REFUGEE RESETTLEMENT. Authorizes the DCF, the AHCA, and the DOH to submit a budget amendment to increase budget authority as needed to meet caseload requirements for the Refugee Programs administered by the federal Office of Refugee Resettlement; requires the DCF to submit quarterly reports on caseloads and expenditures.	
15	25 & 26	AHCA STATEWIDE MEDICAID RESIDENCY PROGRAM. Authorize the utilization of the Statewide Medicaid Residency formula to calculate annual funding allocations to hospitals, qualifying institutions, and behavioral health teaching hospitals eligible for the Slots for Doctors Program and the Behavioral Health Teaching Hospital Slots for Doctors Program.	Different	Senate - No Language			
16	27	DCF/FEDERAL GRANT PROGRAMS (SNAP, ARPA, OPIOID, BLOCK GRANTS). Notwithstanding ss. 216.181 and 216.292, F.S., authorizes the DCF to submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, F.S., to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, Summer Electronic Benefit Transfer, American Rescue Plan Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.	Identical		24	DCF/FEDERAL GRANT PROGRAMS (SNAP, ARPA, OPIOID, BLOCK GRANTS). Notwithstanding ss. 216.181 and 216.292, F.S., authorizes the DCF to submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, F.S., to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, Summer Electronic Benefit Transfer, American Rescue Plan Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.	
17	28 & 29	ICONNECT SYSTEM. Amend s. 393.066(2), F.S., to remove requirement for providers to utilize iConnect system to bill for the APD client services; removes training requirement for providers that choose to maintain data in their own data management system.	Identical	IT	25 & 26	ICONNECT SYSTEM. Amend s. 393.066(2), F.S., to remove requirement for providers to utilize iConnect system to bill for the APD client services; removes training requirement for providers that choose to maintain data in their own data management system.	
18	30	STATE OPIOID SETTLEMENT TRUST FUND. Amend s. 394.9082, F.S., to authorize a managing entity to carry forward funds from the State Opioid Settlement TF and provide that such funds are exempt from the 8 percent carry forward cap only for the Non-Qualified County amounts.	Different	House	27	STATE OPIOID SETTLEMENT TRUST FUND. Amend s. 394.9082, F.S., to authorize a managing entity to carry forward funds from the State Opioid Settlement TF and provide that such funds are exempt from the 8 percent carry forward cap only for the Non-Qualified County amounts.	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Implementing Bill - House Offer #1**

House Bill 5003E				House Offer #1	Senate Bill 2502-E		House Offer #1 New or Modified
Line	Section Number	Description	Status		Section Number	Description	Description
19			Different	Senate	28	CORE SERVICES FUNDING. Amends s. 409,9913, F.S., to require core services funding to be allocated as provided in the GAA; requires the DCF to use the tiered funding model developed and submitted pursuant to section 34 of chapter 2025-199, L.O.F., as the baseline framework for any updates, refinements, or enhancements to the model and to continue to collect detailed cost, expenditure and census data from community-based lead agencies.	
20			Different	Senate	29	LEAD AGENCY CARRY FORWARD. Notwithstanding s. 409.9913, F.S., to require the unexpended balance of carry forward funds from community-based care lead agencies as of July 1, 2026, to be returned to the DCF; requires funds to revert to the General Revenue Fund on September 30, 2026.	
21	31	DOH - WOMEN, INFANTS, AND CHILDREN (WIC) PROGRAM. Authorizes the DOH to submit budget amendments to increase budget authority if additional federal grant revenues specific to the WIC program and the Child Care Food program will be expended.	Identical		30	DOH - WOMEN, INFANTS, AND CHILDREN (WIC) PROGRAM. Authorizes the DOH to submit budget amendments to increase budget authority if additional federal grant revenues specific to the WIC program and the Child Care Food program will be expended.	
22	32	DOH BUDGET AMENDMENTS - HIV/AIDS PREVENTION AND TREATMENT PROGRAM. Authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to the program become available.	Identical		31	DOH BUDGET AMENDMENTS - HIV/AIDS PREVENTION AND TREATMENT PROGRAM. Authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to the program become available.	
23			Different	Senate	32	COVID-19 GRANTS. Authorizes the DOH to submit a budget amendment to increase budget authority for COVID-19 grants if additional federal revenues become available.	
24	33	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS). House directs the AHCA to immediately suspend all development activities related to modular replacement of the FMMIS for any components that have not achieved operation status and federal certifications; requires the AHCA to maintain that components are currently certified and operational. Senate requires the AHCA to replace the FMMIS; provides system requirements; establishes the executive steering committee (ESC) membership, duties, and the process for ESC meetings and decisions; provides requirements for deliverable-based fixed price contracts.	Different	House	33	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS). House directs the AHCA to immediately suspend all development activities related to modular replacement of the FMMIS for any components that have not achieved operation status and federal certifications; requires the AHCA to maintain that components are currently certified and operational. Senate requires the AHCA to replace the FMMIS; provides system requirements; establishes the executive steering committee (ESC) membership, duties, and the process for ESC meetings and decisions; provides requirements for deliverable-based fixed price contracts.	

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Implementing Bill - House Offer #1

House Bill 5003E				House Offer #1	Senate Bill 2502-E		House Offer #1 New or Modified
Line	Section Number	Description	Status		Section Number	Description	Description
25			Different	House - No Language	34	FMMIS FEASIBILITY STUDY. Requires the AHCA to contract for a comprehensive, independent technical architecture and feasibility assessment of the FMMIS, including components completed under the FX project.	
26			Different	Senate	35	CONTRACT FOR PRESCRIPTION DRUGS. Requires the ACHA, in consultation with the DOH, the APD, the DCF, and the Department of Corrections (DOC) to competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.	
27			Different	House - No Language	36	SKILLED NURSING FACILITIES. Notwithstanding ss. 408.040(2) and 408.808(3), F.S., authorizes skilled nursing facilities to temporarily suspend all or part of their operations without losing licensure due to disasters, states of emergency, or facility modernizations; allows an additional year of inactive licensure, with renewals conditioned on demonstrated good-faith progress or delays beyond the provider's control. If further extensions are denied, the provider has 60 days to pursue a change of ownership, effective retroactive to the original inactive-license expiration date.	
28			Different	Senate	37	DEVELOPMENTAL DISABILITY CENTERS. Authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation.	
29			Different	House - No Language	38	LUMP SUM-HOME AND COMMUNITY-BASED WAIVER CATEGORY. Authorizes the APD to submit budget amendments to request funds from the Lump Sum-Home and Community-Based Waiver category necessary to address any deficits or funding shortfalls within its existing appropriation.	
30	34	HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT-AHCA/APD. Authorizes the AHCA and the APD to submit a budget amendment at least three days before the effective date of the action to increase budget authority to support the implementation of Medicaid Home and Community Based Services Medicaid Waiver Program of the APD.	Similar	Senate	39	HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT-AHCA/APD. Authorizes the AHCA and the APD to submit a budget amendment at least three days before the effective date of the action to increase budget authority to support the implementation of Medicaid Home and Community Based Services Medicaid Waiver Program of the APD.	

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Implementing Bill - House Offer #1**

House Bill 5003E		House Offer #1	Senate Bill 2502-E		House Offer #1 New or Modified		
Line	Section Number	Description	Status	Section Number	Description	Description	
31	35	VETERANS' NURSING HOME DIRECT CARE STAFFING. Provides that Florida Department of Veteran's Affairs (FDVA), subject to Legislative Budget Commission (LBC) approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the FDVA projects that additional direct care staff are needed to meet its staffing ratios.	Identical	Identical	40	VETERANS' NURSING HOME DIRECT CARE STAFFING. Provides that Florida Department of Veteran's Affairs (FDVA), subject to Legislative Budget Commission (LBC) approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the FDVA projects that additional direct care staff are needed to meet its staffing ratios.	
32	36	COUNTY CONTRIBUTIONS TO MEDICAID. Notwithstanding s. 409.915, F.S., provides that the term "state Medicaid expenditures" does not include funds specially assessed by a local government entity and used as the nonfederal share for the Directed Payment Program.	Identical	House	41	COUNTY CONTRIBUTIONS TO MEDICAID. Notwithstanding s. 409.915, F.S., provides that the term "state Medicaid expenditures" does not include funds specially assessed by a local government entity and used as the nonfederal share for the Directed Payment Program.	
33	37	FDVA/COLLIER COUNTY. Authorizes the FDVA to submit a budget amendment, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veteran's Nursing Home and Adult Health Care Center in Collier County.	Different	Senate	42	FDVA/COLLIER COUNTY. Authorizes the FDVA to submit a budget amendment, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veteran's Nursing Home and Adult Health Care Center in Collier County.	
34	38	ADULT CARE FOOD PROGRAM. Authorizes the Department of Elder Affairs to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2026-2027 fiscal year.	Different	Senate	43	ADULT CARE FOOD PROGRAM. Authorizes the Department of Elder Affairs to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2026-2027 fiscal year.	
35	39	NEUROLOGICAL INJURY COMPENSATION ASSOCIATION. Amends s. 766.314, F.S., to authorize the association to accept new claims in excess of the total of all current estimates for the 2026-2027 fiscal year.	Different	House Offer #1 Modified			NEUROLOGICAL INJURY COMPENSATION ASSOCIATION. The amendments made by this act to s. 766.314, Florida Statutes, shall not take effect if SB 1668, 2026 Regular Session, becomes law.
36	40 & 41	COMMUNITY BASED CARE (CBC) CARRY FORWARD. Amend s. 409.990(5), F.S., to cap carry forward funds at 8 percent of annual amount of the contract amount, not 8 percent of total contract amount.	Different	Senate - No Language			

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Conforming Bill - House Offer #1**

House Bill 5301E				Senate Bill 2518-E		House
Line	Section Number	Description	Status	Section Number	Description	Offer #1
1			Different	1	Social Services Estimating Conference. Amends s. 216.136, F.S., to require the Social Services Estimating Conference to develop official information relating to the pilot program for individuals with developmental disabilities implemented pursuant to s. 409.9855, including, but not limited to, data related to enrollment, caseloads, utilization of services, program expenditures, and any other information that the conference determines necessary for the state planning and budgeting system and to project future budgets and drawdown of federal matching funds.	House - No Language
2	1	Health Care Innovation Council. Repeals s. 381.4015, F.S., the Health Care Innovation Council, a 15-member council and the revolving loan program within the Department of Health (DOH), and the revolving loan program which provides for funding for applicants seeking to implement innovative solutions, as directed by the Health Care Innovation Council.	Different			House
3			Different	2	Valerie's House, Inc. Amends s. 394.495, F.S., to authorize the DCF to contract with Valerie's House, Inc., a mental health support program that provides free child grief support services to bereaved children and their caregivers. The contract is subject to the annual appropriation of funds by the Legislature.	House - No Language
4			Different	3	Foster Parent Room and Board Rates. Amends s. 409.145(3)(a), F.S., to increase the amount of room and board payments for foster parents, including relative and nonrelative caregivers who are licensed as a level I foster home, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program.	House - No Language

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Conforming Bill - House Offer #1**

House Bill 5301E			Senate Bill 2518-E			House
Line	Section Number	Description	Status	Section Number	Description	Offer #1
5			Different	4	Step into Success Workforce Education and Internship Program. Amends s. 409.1455, F.S., to make the Step into Success Workforce Education and Internship Program permanent and expands the provisions of the program.	House - No Language
6			Different	5	Foster and Family Support Grant Program. Creates s. 409.1475, F.S., to establish the Foster and Family Support Grant Program within DCF to award grants to eligible not-for-profit, faith-based organizations to support the recruitment and support of foster, adoptive, and kinship families.	House - No Language
7	2	Nursing Home Quality Incentive Program. Amends s. 409.908, F.S., to revise the Quality Incentive Payment Program (QIP) Pool from 10 percent to 15.2344 percent of September 2016 non-property funds and revise the quality score threshold to continue to quality for QIP from 20 percent to 33 percent of all total available points.	Different	6	Nursing Home Quality Incentive Program. Amends s. 409.908, F.S., to revise the Quality Incentive Payment Program (QIP) Pool from 10 percent to 14.77 percent of September 2016 non-property funds and revise the quality score threshold to continue to quality for QIP from 20 percent to 33 percent of all total available points. Directs AHCA to consider adopting recommendations proposed in the Study of Nursing Home Quality Incentive Programs Final Report and delay implementation of any methodology or scoring changes for one year after recalculated scores are publicly released.	House
8	3	Long Acting Injectables for Severe Mental Illness. Amends s. 409.912, F.S., to require AHCA to reimburse for long-acting injectable medications administered to Medicaid recipients with severe mental illness in an inpatient hospital setting, at an amount no less than the actual acquisition cost.	Different			House

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Conforming Bill - House Offer #1**

House Bill 5301E				Senate Bill 2518-E		House
Line	Section Number	Description	Status	Section Number	Description	Offer #1
9	4	Medicaid Eligibility Assistance for Persons with Disabilities. Creates s. 409.9207, F.S., to establish the Medicaid Eligibility Assistance for Persons with Disabilities Program within DCF to provide information, referral, and navigation services to enable individuals with disabilities to become Medicaid eligible.	Different			House
10	5	Managed Care Plan Accountability. Amends s. 409.967, F.S., to require AHCA to re-procure contracts with Medicaid managed care plans every 8 years instead of every 6 years and require AHCA to establish a quality withhold incentive in each SMMC plan, with the sole metric being infant mortality.	Different			House Modified See House Offer #1 Attachment 1
11	6	Pilot Program for Individuals with Developmental Disabilities. Amends s. 409.9855, F.S., to allow for funding to follow an individual who voluntarily transfers between the Home and Community Based Services Waiver program and the Intellectual Developmental Disabilities Pilot Program.	Different			House
12			Different	7	Pilot Program for Individuals with Developmental Disabilities. Amends s. 409.9855, F.S., directing AHCA to collect and analyze data needed to project program enrollment costs, caseload, utilization of services, rates, and program expenditures related to the pilot program for individuals with developmental disabilities for the next three years.	House - No Language

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Conforming Bill - House Offer #1

House Bill 5301E				Senate Bill 2518-E		House
Line	Section Number	Description	Status	Section Number	Description	Offer #1
13			Different	8	Funding for Community Based Care Lead Agencies. Amends s. 409.990, F.S., to authorize lead agencies to carry forward up to eight percent of unexpended state funds of their annual contract amount instead of the cumulative contract total.	Senate
13a		Adult Day Training - Continuation of monthly reimbursement rate developed by AHCA and APD. See House Offer #1 - Attachment 2				House New
13b		Newborn Screening - DOH must require newborns to be screened for infantile Krabbe disease and metachromatic leukodystrophy. See House Offer #1 - Attachment 3				House New
13c		Preferred Product List - creation of a Medicaid preferred product list. See House Offer #1 - Attachment 4				House New
13d		Achieved Savings Rebate - Results of audit report are dispositive unless AHCA determines a material error. See House Offer #1 - Attachment 5				House New
13e		Slots for Doctors Program - Provides funding allocation formula for participating hospitals and qualifying institutions. See House Offer #1 - Attachment 6				House New

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services
Conforming Bill - House Offer #1

House Bill 5301E				Senate Bill 2518-E		House
Line	Section Number	Description	Status	Section Number	Description	Offer #1
13f		Specialty Children's Hospital - Provides designation by the deaprtment as lvel I or level II pediatric center. See House Offer #1 - Attachment 7				House New
14	7	Supplemental rebate agreements; public records and public meetings exemption. To conform cross-references.	Different			Technical
15			Different	9	Office of Continuing Care. To conform cross-references.	Technical
16			Different	10	Relative Caregiver Program. To conform cross-references.	Technical
17			Different	11	Guardianship Assistance Program. To conform cross-references.	Technical
18			Different	12	Application and Eligibility Determination. To conform cross-references.	Technical
19			Different	13	The Road-to-Independence Program. To conform cross-references.	Technical
20	8	Effective Date. Provides an effective date of July 1, 2026.	Identical	14	Effective Date. Provides an effective date of July 1, 2026.	

Attachment 1

BILL

ORIGINAL

YEAR

1 A bill to be entitled
 2 An act relating to ; providing an effective date.

3
 4 Be It Enacted by the Legislature of the State of Florida:

5
 6 Section 1. **Subsection (1) and paragraph (f) of subsection**
 7 **(2) of section 409.967, Florida Statutes, are amended to read:**

8 409.967 Managed care plan accountability.-

9 (1) ~~Beginning with the contract procurement process~~
 10 ~~initiated during the 2023 calendar year, t~~The agency shall
 11 establish a 8-year ~~6-year~~ contract with each managed care plan
 12 selected through the procurement process described in s.
 13 409.966. A plan contract may not be renewed; however, the agency
 14 may extend the term of a plan contract to cover any delays
 15 during the transition to a new plan. The agency shall extend
 16 until January 31, 2033~~December 31, 2024~~, the term of existing
 17 plan contracts awarded pursuant to the invitation to negotiate
 18 published in April 2023 ~~July 2017~~.

19 (2) The agency shall establish such contract requirements
 20 as are necessary for the operation of the statewide managed care
 21 program. In addition to any other provisions the agency may deem
 22 necessary, the contract must require:

23 (f) Continuous improvement.-The agency shall establish
 24 specific performance standards and expected milestones or
 25 timelines for improving performance over the term of the

Attachment 1

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26 | contract.

27 | 1. Each managed care plan shall establish an internal
 28 | health care quality improvement system, including enrollee
 29 | satisfaction and disenrollment surveys. The quality improvement
 30 | system must include incentives and disincentives for network
 31 | providers.

32 | 2. Each managed care plan must collect and report the
 33 | Healthcare Effectiveness Data and Information Set (HEDIS)
 34 | measures, the federal Core Set of Children's Health Care Quality
 35 | measures, and the federal Core Set of Adult Health Care Quality
 36 | Measures, as specified by the agency. Each plan must collect and
 37 | report the Adult Core Set behavioral health measures beginning
 38 | with data reports for the 2025 calendar year. Each plan must
 39 | stratify reported measures by age, sex, race, ethnicity, primary
 40 | language, and whether the enrollee received a Social Security
 41 | Administration determination of disability for purposes of
 42 | Supplemental Security Income beginning with data reports for the
 43 | 2026 calendar year. A plan's performance on these measures must
 44 | be published on the plan's website in a manner that allows
 45 | recipients to reliably compare the performance of plans. The
 46 | agency shall use the measures as a tool to monitor plan
 47 | performance.

48 | 3. Each managed care plan must be accredited by the
 49 | National Committee for Quality Assurance, the Joint Commission,
 50 | or another nationally recognized accrediting body, or have

Attachment 1

BILL

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51 initiated the accreditation process, within 1 year after the
 52 contract is executed. For any plan not accredited within 18
 53 months after executing the contract, the agency shall suspend
 54 automatic assignment under ss. 409.977 and 409.984.

55 4. The agency shall develop a coordinated statewide
 56 initiative of value-based strategies to drive cost-effective
 57 service delivery and improved health outcomes by directing
 58 managed care plans to implement a coordinated program of
 59 rewarding providers who deliver patient-centered, high-quality
 60 services. The initiative shall be predicated on a strategic
 61 plan, submitted to the President of the Senate and the Speaker
 62 of the House of Representatives by December 15, 2026, and
 63 implemented over a multi-year period that begins when the plan
 64 is approved by the Legislature.

65 a. The strategic plan must set measureable goals, establish
 66 action plans and timelines, and define evaluation methods. The
 67 strategic plan must include procedures for making implementation
 68 adjustments necessary due to changing conditions. The agency
 69 shall review value-based payment models in other states with
 70 well-developed programs and incorporate best practices and
 71 elements which contribute to the success of those programs.

72 a. The initiative will consist of the following focus area
 73 phases:

74 (I) Year 1 will focus on perinatal health.

75 (II) Year 2 will add a focus on behavioral health to the

Attachment 1

BILL

ORIGINAL

YEAR

76 | Year 1 initiatives.

77 | (III) Year 3 will add a focus on management of chronic
 78 | conditions to the Year 1 and 2 initiatives.

79 | b. The agency shall augment staff expertise for planning
 80 | and implementation of this initiative with consultants who
 81 | specialize in value-based payment. The agency must ensure active
 82 | engagement of both providers and plans in developing the
 83 | strategic plan and in implementation of the initiative, in a
 84 | manner which fosters collaborative effort and mutual commitment
 85 | to achieving goals in each focus area.

86 | c. Upon legislative approval of the strategic plan, the
 87 | agency shall replace all other contractual requirements for
 88 | value-based payment set by the agency with those developed
 89 | through this initiative.

90 | **Section 2.** This act shall take effect July 1, 2026.

Attachment 2

BILL

ORIGINAL

YEAR

1 A bill to be entitled
 2 An act relating to ; amending s. 393.066, F.S.;
 3 requiring the Agency for Persons with Disabilities to
 4 reimburse certain providers using a monthly rate for
 5 certain recipients and an hourly rate for certain
 6 recipients; providing an effective date.

7
 8 Be It Enacted by the Legislature of the State of Florida:

9
 10 Section 1. Subsection (9) of section 393.066, Florida
 11 Statutes, is renumbered as subsection (10), respectively, and
 12 subsection (9) is added to that section, to read:

13 393.066 Community services and treatment.—

14 (9) The agency shall utilize a monthly reimbursement rate,
 15 developed by the Agency for Health Care Administration in
 16 consultation with the agency, for Life Skills Development Level
 17 3 and Level 4 services. The monthly reimbursement rate shall
 18 apply to services for clients who receive at least 80 hours of
 19 such services during a calendar month. For clients who receive
 20 fewer than 80 hours of services during a calendar month,
 21 providers shall be reimbursed using an hourly reimbursement
 22 rate.

23 **Section 2.** This act shall take effect July 1, 2026.

Attachment 3

BILL

ORIGINAL

YEAR

26 request to seek an appropriation to add testing of the condition
 27 to the newborn screening program. The department shall expand
 28 statewide screening of newborns to include screening for such
 29 conditions within 18 months after the council renders such
 30 advice, if a test approved by the United States Food and Drug
 31 Administration or a test offered by an alternative vendor is
 32 available. If such a test is not available within 18 months
 33 after the council makes its recommendation, the department shall
 34 implement such screening as soon as a test offered by the United
 35 States Food and Drug Administration or by an alternative vendor
 36 is available;

37 3. At the appropriate age, be tested for such other
 38 metabolic diseases and hereditary or congenital disorders as the
 39 department may deem necessary; and

40 4. ~~Subject to legislative appropriation, beginning~~
 41 Beginning January 1, 2027, be screened for Duchenne muscular
 42 dystrophy; and

43 5. Beginning January 1, 2027, be screened for infantile
 44 Krabbe disease; and

45 6. Beginning January 1, 2027, be screened for
 46 metachromatic leukodystrophy.

47 **Section 2.** This act shall take effect July 1, 2026.

Attachment 4

COMMITTEE/SUBCOMMITTEE AMENDMENT

Bill No. HB 5301 (2026)

Amendment No.

COMMITTEE/SUBCOMMITTEE ACTION

ADOPTED	<u> </u>	(Y/N)
ADOPTED AS AMENDED	<u> </u>	(Y/N)
ADOPTED W/O OBJECTION	<u> </u>	(Y/N)
FAILED TO ADOPT	<u> </u>	(Y/N)
WITHDRAWN	<u> </u>	(Y/N)
OTHER	<u> </u>	

1 Committee/Subcommittee hearing bill: Health Care Budget
2 Subcommittee

3 Representative(s) Budget Committee offered the following:

4
5 **Amendment (with title amendment)**
6 Remove lines 212-568 and insert:
7 Section 1. **Subsections (4), (5), (6), (7), and (8) of**
8 **section 409.91195, Florida Statutes, are amended to read:**

9 409.91195 Medicaid Pharmaceutical and Therapeutics
10 Committee.—There is created a Medicaid Pharmaceutical and
11 Therapeutics Committee within the agency for the purpose of
12 developing a Medicaid preferred drug list and a preferred
13 product list.

14 (4) Upon recommendation of the committee, the agency shall
15 adopt a preferred drug list as described in s. 409.912(5) and a
16 preferred product list as described in s. 409.912(34). To the

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17 | extent feasible, the committee shall review all drug and product
18 | classes included on the preferred drug list or preferred product
19 | list every 12 months, and may recommend additions to and
20 | deletions from the lists ~~preferred drug list~~, such that the
21 | lists provide ~~preferred drug list provides~~ for medically
22 | appropriate drug therapies and products for Medicaid patients
23 | which achieve cost savings contained in the General
24 | Appropriations Act.

25 | (5) Except for antiretroviral drugs, reimbursement of
26 | drugs or products not included on the preferred drug list or
27 | preferred product list are ~~is~~ subject to prior authorization.

28 | (6) The agency shall publish and disseminate the preferred
29 | drug list and the preferred product list to all Medicaid
30 | providers in the state by Internet posting on the agency's
31 | website or in other media.

32 | (7) The committee shall ensure that interested parties,
33 | including pharmaceutical manufacturers agreeing to provide a
34 | supplemental rebate as outlined in this chapter, have an
35 | opportunity to present public testimony to the committee with
36 | information or evidence supporting inclusion of a product on the
37 | preferred drug list or preferred product list. Such public
38 | testimony shall occur before ~~prior to~~ any recommendations made
39 | by the committee for inclusion or exclusion from the preferred
40 | drug list or preferred product list. Upon timely notice, the
41 | agency shall ensure that any drug that has been approved or had

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42 any of its particular uses approved by the United States Food
43 and Drug Administration under a priority review classification
44 will be reviewed by the committee at the next regularly
45 scheduled meeting following 3 months of distribution of the drug
46 to the general public.

47 (8) The committee shall develop its preferred drug list
48 and preferred product list recommendations by considering the
49 clinical efficacy, safety, and cost-effectiveness of a product.

50 **Section 2. Paragraph (a) of subsection (5) of section**
51 **409.912, Florida Statutes, is amended, and subsection (34) is**
52 **created, to read:**

53 409.912 Cost-effective purchasing of health care.—The
54 agency shall purchase goods and services for Medicaid recipients
55 in the most cost-effective manner consistent with the delivery
56 of quality medical care. To ensure that medical services are
57 effectively utilized, the agency may, in any case, require a
58 confirmation or second physician's opinion of the correct
59 diagnosis for purposes of authorizing future services under the
60 Medicaid program. This section does not restrict access to
61 emergency services or poststabilization care services as defined
62 in 42 C.F.R. s. 438.114. Such confirmation or second opinion
63 shall be rendered in a manner approved by the agency. The agency
64 shall maximize the use of prepaid per capita and prepaid
65 aggregate fixed-sum basis services when appropriate and other
66 alternative service delivery and reimbursement methodologies,

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67 including competitive bidding pursuant to s. 287.057, designed
68 to facilitate the cost-effective purchase of a case-managed
69 continuum of care. The agency shall also require providers to
70 minimize the exposure of recipients to the need for acute
71 inpatient, custodial, and other institutional care and the
72 inappropriate or unnecessary use of high-cost services. The
73 agency shall contract with a vendor to monitor and evaluate the
74 clinical practice patterns of providers in order to identify
75 trends that are outside the normal practice patterns of a
76 provider's professional peers or the national guidelines of a
77 provider's professional association. The vendor must be able to
78 provide information and counseling to a provider whose practice
79 patterns are outside the norms, in consultation with the agency,
80 to improve patient care and reduce inappropriate utilization.
81 The agency may mandate prior authorization, drug therapy
82 management, or disease management participation for certain
83 populations of Medicaid beneficiaries, certain drug classes, or
84 particular drugs to prevent fraud, abuse, overuse, and possible
85 dangerous drug interactions. The Pharmaceutical and Therapeutics
86 Committee shall make recommendations to the agency on drugs for
87 which prior authorization is required. The agency shall inform
88 the Pharmaceutical and Therapeutics Committee of its decisions
89 regarding drugs subject to prior authorization. The agency is
90 authorized to limit the entities it contracts with or enrolls as
91 Medicaid providers by developing a provider network through

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92 provider credentialing. The agency may competitively bid single-
93 source-provider contracts if procurement of goods or services
94 results in demonstrated cost savings to the state without
95 limiting access to care. The agency may limit its network based
96 on the assessment of beneficiary access to care, provider
97 availability, provider quality standards, time and distance
98 standards for access to care, the cultural competence of the
99 provider network, demographic characteristics of Medicaid
100 beneficiaries, practice and provider-to-beneficiary standards,
101 appointment wait times, beneficiary use of services, provider
102 turnover, provider profiling, provider licensure history,
103 previous program integrity investigations and findings, peer
104 review, provider Medicaid policy and billing compliance records,
105 clinical and medical record audits, and other factors. Providers
106 are not entitled to enrollment in the Medicaid provider network.
107 The agency shall determine instances in which allowing Medicaid
108 beneficiaries to purchase durable medical equipment and other
109 goods is less expensive to the Medicaid program than long-term
110 rental of the equipment or goods. The agency may establish rules
111 to facilitate purchases in lieu of long-term rentals in order to
112 protect against fraud and abuse in the Medicaid program as
113 defined in s. 409.913. The agency may seek federal waivers
114 necessary to administer these policies.

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115 (5) (a) The agency shall implement a Medicaid prescribed-
116 drug spending-control program that includes the following
117 components:

118 1. A Medicaid preferred drug list, which shall be a
119 listing of cost-effective therapeutic options recommended by the
120 Medicaid Pharmacy and Therapeutics Committee established
121 pursuant to s. 409.91195 and adopted by the agency for each
122 therapeutic class on the preferred drug list. At the discretion
123 of the committee, and when feasible, the preferred drug list
124 should include at least two products in a therapeutic class. The
125 agency may post the preferred drug list and updates to the list
126 on an Internet website without following the rulemaking
127 procedures of chapter 120. Antiretroviral agents are excluded
128 from the preferred drug list. The agency shall also limit the
129 amount of a prescribed drug dispensed to no more than a 34-day
130 supply unless the drug products' smallest marketed package is
131 greater than a 34-day supply, or the drug is determined by the
132 agency to be a maintenance drug in which case a 100-day maximum
133 supply may be authorized. The agency may seek any federal
134 waivers necessary to implement these cost-control programs and
135 to continue participation in the federal Medicaid rebate
136 program, or alternatively to negotiate state-only manufacturer
137 rebates. The agency may adopt rules to administer this
138 subparagraph. The agency shall continue to provide unlimited

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139 | contraceptive drugs and items. The agency must establish
140 | procedures to ensure that:

141 | a. There is a response to a request for prior
142 | authorization by telephone or other telecommunication device
143 | within 24 hours after receipt of a request for prior
144 | authorization; and

145 | b. A 72-hour supply of the drug prescribed is provided in
146 | an emergency or when the agency does not provide a response
147 | within 24 hours as required by sub-subparagraph a.

148 | 2. A provider of prescribed drugs is reimbursed in an
149 | amount not to exceed the lesser of the actual acquisition cost
150 | based on the Centers for Medicare and Medicaid Services National
151 | Average Drug Acquisition Cost pricing files plus a professional
152 | dispensing fee, the wholesale acquisition cost plus a
153 | professional dispensing fee, the state maximum allowable cost
154 | plus a professional dispensing fee, or the usual and customary
155 | charge billed by the provider.

156 | 3. The agency shall develop and implement a process for
157 | managing the drug therapies of Medicaid recipients who are using
158 | significant numbers of prescribed drugs each month. The
159 | management process may include, but is not limited to,
160 | comprehensive, physician-directed medical-record reviews, claims
161 | analyses, and case evaluations to determine the medical
162 | necessity and appropriateness of a patient's treatment plan and
163 | drug therapies. The agency may contract with a private

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164 organization to provide drug-program-management services. The
165 Medicaid drug benefit management program shall include
166 initiatives to manage drug therapies for HIV/AIDS patients,
167 patients using 20 or more unique prescriptions in a 180-day
168 period, and the top 1,000 patients in annual spending. The
169 agency shall enroll any Medicaid recipient in the drug benefit
170 management program if he or she meets the specifications of this
171 provision and is not enrolled in a Medicaid health maintenance
172 organization.

173 4. The agency may limit the size of its pharmacy network
174 based on need, competitive bidding, price negotiations,
175 credentialing, or similar criteria. The agency shall give
176 special consideration to rural areas in determining the size and
177 location of pharmacies included in the Medicaid pharmacy
178 network. A pharmacy credentialing process may include criteria
179 such as a pharmacy's full-service status, location, size,
180 patient educational programs, patient consultation, disease
181 management services, and other characteristics. The agency may
182 impose a moratorium on Medicaid pharmacy enrollment if it is
183 determined that it has a sufficient number of Medicaid-
184 participating providers. The agency must allow dispensing
185 practitioners to participate as a part of the Medicaid pharmacy
186 network regardless of the practitioner's proximity to any other
187 entity that is dispensing prescription drugs under the Medicaid
188 program. A dispensing practitioner must meet all credentialing

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189 requirements applicable to his or her practice, as determined by
190 the agency.

191 5. A hospital facility administering long-acting
192 injectables for severe mental illness shall be reimbursed
193 separately from the diagnosis-related group. Long-acting
194 injectables administered for severe mental illness in a hospital
195 facility setting shall be reimbursed at no less than the actual
196 acquisition cost of the drug.

197 ~~6.5.~~ The agency shall develop and implement a program that
198 requires Medicaid practitioners who issue written prescriptions
199 for medicinal drugs to use a counterfeit-proof prescription pad
200 for Medicaid prescriptions. The agency shall require the use of
201 standardized counterfeit-proof prescription pads by prescribers
202 who issue written prescriptions for Medicaid recipients. The
203 agency may implement the program in targeted geographic areas or
204 statewide.

205 ~~7.6.~~ The agency may enter into arrangements that require
206 manufacturers of generic drugs prescribed to Medicaid recipients
207 to provide rebates of at least 15.1 percent of the average
208 manufacturer price for the manufacturer's generic products.
209 These arrangements shall require that if a generic-drug
210 manufacturer pays federal rebates for Medicaid-reimbursed drugs
211 at a level below 15.1 percent, the manufacturer must provide a
212 supplemental rebate to the state in an amount necessary to
213 achieve a 15.1-percent rebate level.

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214 ~~8.7.~~ The agency may establish a preferred drug list as
215 described in this subsection, and, pursuant to the establishment
216 of such preferred drug list, negotiate supplemental rebates from
217 manufacturers that are in addition to those required by Title
218 XIX of the Social Security Act and at no less than 14 percent of
219 the average manufacturer price as defined in 42 U.S.C. s. 1936
220 on the last day of a quarter unless the federal or supplemental
221 rebate, or both, equals or exceeds 29 percent. There is no upper
222 limit on the supplemental rebates the agency may negotiate. The
223 agency may determine that specific products, brand-name or
224 generic, are competitive at lower rebate percentages. Agreement
225 to pay the minimum supplemental rebate percentage guarantees a
226 manufacturer that the Medicaid Pharmaceutical and Therapeutics
227 Committee will consider a product for inclusion on the preferred
228 drug list. However, a pharmaceutical manufacturer is not
229 guaranteed placement on the preferred drug list by simply paying
230 the minimum supplemental rebate. Agency decisions will be made
231 on the clinical efficacy of a drug and recommendations of the
232 Medicaid Pharmaceutical and Therapeutics Committee, as well as
233 the price of competing products minus federal and state rebates.
234 The agency may contract with an outside agency or contractor to
235 conduct negotiations for supplemental rebates. For the purposes
236 of this section, the term "supplemental rebates" means cash
237 rebates. Value-added programs as a substitution for supplemental

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238 rebates are prohibited. The agency may seek any federal waivers
239 to implement this initiative.

240 ~~9.a.8.a.~~ The agency may implement a Medicaid behavioral
241 drug management system. The agency may contract with a vendor
242 that has experience in operating behavioral drug management
243 systems to implement this program. The agency may seek federal
244 waivers to implement this program.

245 b. The agency, in conjunction with the Department of
246 Children and Families, may implement the Medicaid behavioral
247 drug management system that is designed to improve the quality
248 of care and behavioral health prescribing practices based on
249 best practice guidelines, improve patient adherence to
250 medication plans, reduce clinical risk, and lower prescribed
251 drug costs and the rate of inappropriate spending on Medicaid
252 behavioral drugs. The program may include the following
253 elements:

254 (I) Provide for the development and adoption of best
255 practice guidelines for behavioral health-related drugs such as
256 antipsychotics, antidepressants, and medications for treating
257 bipolar disorders and other behavioral conditions; translate
258 them into practice; review behavioral health prescribers and
259 compare their prescribing patterns to a number of indicators
260 that are based on national standards; and determine deviations
261 from best practice guidelines.

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262 (II) Implement processes for providing feedback to and
263 educating prescribers using best practice educational materials
264 and peer-to-peer consultation.

265 (III) Assess Medicaid beneficiaries who are outliers in
266 their use of behavioral health drugs with regard to the numbers
267 and types of drugs taken, drug dosages, combination drug
268 therapies, and other indicators of improper use of behavioral
269 health drugs.

270 (IV) Alert prescribers to patients who fail to refill
271 prescriptions in a timely fashion, are prescribed multiple same-
272 class behavioral health drugs, and may have other potential
273 medication problems.

274 (V) Track spending trends for behavioral health drugs and
275 deviation from best practice guidelines.

276 (VI) Use educational and technological approaches to
277 promote best practices, educate consumers, and train prescribers
278 in the use of practice guidelines.

279 (VII) Disseminate electronic and published materials.

280 (VIII) Hold statewide and regional conferences.

281 (IX) Implement a disease management program with a model
282 quality-based medication component for severely mentally ill
283 individuals and emotionally disturbed children who are high
284 users of care.

285 ~~10.9.~~ The agency shall implement a Medicaid prescription
286 drug management system.

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287 a. The agency may contract with a vendor that has
288 experience in operating prescription drug management systems in
289 order to implement this system. Any management system that is
290 implemented in accordance with this subparagraph must rely on
291 cooperation between physicians and pharmacists to determine
292 appropriate practice patterns and clinical guidelines to improve
293 the prescribing, dispensing, and use of drugs in the Medicaid
294 program. The agency may seek federal waivers to implement this
295 program.

296 b. The drug management system must be designed to improve
297 the quality of care and prescribing practices based on best
298 practice guidelines, improve patient adherence to medication
299 plans, reduce clinical risk, and lower prescribed drug costs and
300 the rate of inappropriate spending on Medicaid prescription
301 drugs. The program must:

302 (I) Provide for the adoption of best practice guidelines
303 for the prescribing and use of drugs in the Medicaid program,
304 including translating best practice guidelines into practice;
305 reviewing prescriber patterns and comparing them to indicators
306 that are based on national standards and practice patterns of
307 clinical peers in their community, statewide, and nationally;
308 and determine deviations from best practice guidelines.

309 (II) Implement processes for providing feedback to and
310 educating prescribers using best practice educational materials
311 and peer-to-peer consultation.

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312 (III) Assess Medicaid recipients who are outliers in their
313 use of a single or multiple prescription drugs with regard to
314 the numbers and types of drugs taken, drug dosages, combination
315 drug therapies, and other indicators of improper use of
316 prescription drugs.

317 (IV) Alert prescribers to recipients who fail to refill
318 prescriptions in a timely fashion, are prescribed multiple drugs
319 that may be redundant or contraindicated, or may have other
320 potential medication problems.

321 ~~11.10.~~ The agency may contract for drug rebate
322 administration, including, but not limited to, calculating
323 rebate amounts, invoicing manufacturers, negotiating disputes
324 with manufacturers, and maintaining a database of rebate
325 collections.

326 ~~12.11.~~ The agency may specify the preferred daily dosing
327 form or strength for the purpose of promoting best practices
328 with regard to the prescribing of certain drugs as specified in
329 the General Appropriations Act and ensuring cost-effective
330 prescribing practices.

331 ~~13.12.~~ The agency may require prior authorization for
332 Medicaid-covered prescribed drugs. The agency may prior-
333 authorize the use of a product:

- 334 a. For an indication not approved in labeling;
335 b. To comply with certain clinical guidelines; or

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336 c. If the product has the potential for overuse, misuse,
337 or abuse.

338

339 The agency may require the prescribing professional to provide
340 information about the rationale and supporting medical evidence
341 for the use of a drug. The agency shall post prior
342 authorization, step-edit criteria and protocol, and updates to
343 the list of drugs that are subject to prior authorization on the
344 agency's Internet website within 21 days after the prior
345 authorization and step-edit criteria and protocol and updates
346 are approved by the agency. For purposes of this subparagraph,
347 the term "step-edit" means an automatic electronic review of
348 certain medications subject to prior authorization.

349 ~~14.13.~~ The agency, in conjunction with the Pharmaceutical
350 and Therapeutics Committee, may require age-related prior
351 authorizations for certain prescribed drugs. The agency may
352 preauthorize the use of a drug for a recipient who may not meet
353 the age requirement or may exceed the length of therapy for use
354 of this product as recommended by the manufacturer and approved
355 by the Food and Drug Administration. Prior authorization may
356 require the prescribing professional to provide information
357 about the rationale and supporting medical evidence for the use
358 of a drug.

359 ~~15.14.~~ The agency shall implement a step-therapy prior
360 authorization approval process for medications excluded from the

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361 preferred drug list. Medications listed on the preferred drug
362 list must be used within the previous 12 months before the
363 alternative medications that are not listed. The step-therapy
364 prior authorization may require the prescriber to use the
365 medications of a similar drug class or for a similar medical
366 indication unless contraindicated in the Food and Drug
367 Administration labeling. The trial period between the specified
368 steps may vary according to the medical indication. The step-
369 therapy approval process shall be developed in accordance with
370 the committee as stated in s. 409.91195(7) and (8). A drug
371 product may be approved without meeting the step-therapy prior
372 authorization criteria if the prescribing physician provides the
373 agency with additional written medical or clinical documentation
374 that the product is medically necessary because:

375 a. There is not a drug on the preferred drug list to treat
376 the disease or medical condition which is an acceptable clinical
377 alternative;

378 b. The alternatives have been ineffective in the treatment
379 of the beneficiary's disease;

380 c. The drug product or medication of a similar drug class
381 is prescribed for the treatment of schizophrenia or schizotypal
382 or delusional disorders; prior authorization has been granted
383 previously for the prescribed drug; and the medication was
384 dispensed to the patient during the previous 12 months; or

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385 d. Based on historical evidence and known characteristics
386 of the patient and the drug, the drug is likely to be
387 ineffective, or the number of doses have been ineffective.

388
389 The agency shall work with the physician to determine the best
390 alternative for the patient. The agency may adopt rules waiving
391 the requirements for written clinical documentation for specific
392 drugs in limited clinical situations.

393 ~~16.15.~~ The agency shall implement a return and reuse
394 program for drugs dispensed by pharmacies to institutional
395 recipients, which includes payment of a \$5 restocking fee for
396 the implementation and operation of the program. The return and
397 reuse program shall be implemented electronically and in a
398 manner that promotes efficiency. The program must permit a
399 pharmacy to exclude drugs from the program if it is not
400 practical or cost-effective for the drug to be included and must
401 provide for the return to inventory of drugs that cannot be
402 credited or returned in a cost-effective manner. The agency
403 shall determine if the program has reduced the amount of
404 Medicaid prescription drugs which are destroyed on an annual
405 basis and if there are additional ways to ensure more
406 prescription drugs are not destroyed which could safely be
407 reused.

408 (34) The agency shall implement a Medicaid therapeutic
409 supplies spending-control program. The agency may negotiate and

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410 enter into arrangements with supplies manufacturers that require
411 manufacturers to provide rebates, and may participate in multi-
412 state organizations negotiating for such rebates. The spending
413 control program shall include a preferred product list, which
414 shall be a listing of cost-effective therapeutic supplies
415 recommended by the Medicaid Pharmaceutical and Therapeutics
416 Committee established pursuant to s. 409.91195 and adopted by
417 the agency for each product class listed on the preferred
418 product list. The agency may publish the preferred product list
419 and updates to the list on the agency website without following
420 the rulemaking procedures of chapter 120.

421

422 -----

423 **T I T L E A M E N D M E N T**

424 Remove lines 6-7 and insert:
425 amending s. 409.91195, F.S.; revising the purpose of
426 the Medicaid Pharmaceutical and Therapeutics Committee
427 to include creation of a Medicaid preferred product
428 list, requiring the agency to adopt such list upon
429 recommendation of the committee; specifying the
430 frequency with which the committee must review such
431 list for any recommended additions or deletions;
432 specifying parameters for such recommended additions
433 and deletions; providing that reimbursement for
434 products not included on such list is subject to prior

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435 authorization; requiring the agency to publish and
436 disseminate such list to all Medicaid providers in the
437 state by posting on the agency's website or in other
438 media; providing requirements for public testimony
439 related to proposed inclusions on or exclusions from
440 such list; amending s. 409.912, F.S.; revising
441 Medicaid preferred drug coverage guidelines; requiring
442 the agency to implement a Medicaid therapeutic
443 supplies spending-control program; authorizing the
444 agency to negotiate with manufacturers for rebates and
445 participate in multi-state organizations negotiating
446 for such rebates; requiring the agency to establish a
447 preferred product list; providing requirements for
448 such list; providing that the agency does not need to
449 follow rulemaking procedures of ch. 120, F.S., when
450 posting such list and updates to such list; creating
451 s. 409.9207, F.S.;

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s. 409.967 (3)(e), F.S. Once the certified public accountant completes the audit, the certified public accountant shall submit an audit report to the agency attesting to the achieved savings of the plan. The agency shall review the report to determine compliance with the requirements of this subsection. The agency shall notify the certified public accountant of any deficiencies in the audit report. The certified public accountant must correct such deficiencies in the audit report and resubmit the revised audit report to the agency before the report is considered final. Once finalized, the results of the audit report are dispositive unless the Agency for Health Care Administration determines a material error.

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BILL

ORIGINAL

YEAR

1 A bill to be entitled
 2 An act relating to ; providing an effective date.

3
 4 Be It Enacted by the Legislature of the State of Florida:

5
 6 Section 1. **Subsection (6) of section 395.902, Florida**
 7 **Statutes, is amended to read:**

8 395.902 Behavioral health teaching hospitals.—

9 (6) Upon designating a behavioral health teaching hospital
 10 under this section, the agency shall award the hospital funds as
 11 follows:

12 (a) For up to 10 resident positions through the Slots for
 13 Doctors Program established in s. 409.909. ~~Notwithstanding that~~
 14 ~~section, the agency shall allocate \$150,000 for each such~~
 15 ~~position.~~

16 (b) Through the Training, Education, and Clinicals in
 17 Health Funding Program established in s. 409.91256 to offset a
 18 portion of the costs of maintaining integrated workforce
 19 development programs.

20 Section 2. **Subsection (6) of section 409.909, Florida**
 21 **Statutes, is amended to read:**

22 409.909 Statewide Medicaid Residency Program.—

23 (6) The Slots for Doctors Program is established to
 24 address the physician workforce shortage by increasing the
 25 supply of highly trained physicians through the creation of new

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26 | resident positions, which will increase access to care and
 27 | improve health outcomes for Medicaid recipients.

28 | (a)1. Notwithstanding subsection (4), the agency shall
 29 | annually allocate ~~\$100,000~~funding to hospitals, qualifying
 30 | institutions, and behavioral health teaching hospitals
 31 | designated under s. 395.902 for each newly created resident
 32 | position that is first filled on or after June 1, 2023, and
 33 | filled thereafter, and that is accredited by the Accreditation
 34 | Council for Graduate Medical Education or the Osteopathic
 35 | Postdoctoral Training Institution in an initial or established
 36 | accredited training program which is in a physician specialty or
 37 | subspecialty in a statewide supply-and-demand deficit.

38 | a. For the purposes of distributing funds appropriated in
 39 | the General Appropriations Act, the agency shall use exclusively
 40 | the following formula to calculate every participating
 41 | hospital's and qualifying institution's allocation factor for
 42 | the funding allocated for the enumerated statewide specialties
 43 | and subspecialties as per subsection (6) (c) and separately
 44 | calculate every participating behavioral health teaching
 45 | hospital's allocation fraction for the funding allocated for
 46 | those hospitals designated under s. 395.902:

47 |
 48 |
$$\text{HAF} = [0.9 \times (\text{HP}/\text{TP})] + [0.1 \times (\text{HMP}/\text{TMP})]$$

49 | Where:

50 | HAF = A hospital's and qualifying institution's or

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51 behavioral health teaching hospital's allocation fraction
 52 HP = A hospital's and qualifying institution's or
 53 behavioral health teaching hospital's total number of positions.

54 TP = The total positions for all participating hospitals
 55 and qualifying institutions or behavioral health teaching
 56 hospitals.

57 HMP = A hospital's and qualifying institution's or
 58 behavioral health teaching hospital's Medicaid payments.

59 TMP = The total Medicaid payments for all participating
 60 hospitals and qualifying institutions or behavioral health
 61 teaching
 62 hospitals.

63 "Medicaid payments" means the estimated total payments for
 64 reimbursing a hospital and qualifying institutions or behavioral
 65 health teaching hospitals for direct inpatient and outpatient
 66 services for the fiscal year in which the allocation fraction is
 67 calculated based on the hospital inpatient appropriation and
 68 outpatient appropriation and the parameters for the inpatient
 69 diagnosis-related group base rate and the parameters for the
 70 outpatient enhanced ambulatory payment group rate, including
 71 applicable intergovernmental transfers, specified in the General
 72 Appropriations Act, as determined by the agency.

73 b. A hospital's and qualifying institution's or behavioral
 74 health teaching hospital's annual allocation shall be calculated
 75 by multiplying the funds appropriated for the Slots for Doctors

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76 | Program in the General Appropriations Act by that hospital's and
 77 | qualifying institution's or behavioral health teaching
 78 | hospital's allocation fraction. If the calculation results in an
 79 | annual allocation that exceeds two times the average per
 80 | position amount for all hospitals and qualifying institutions or
 81 | behavioral health teaching hospital's, the hospital's and
 82 | qualifying institution's or behavioral health teaching
 83 | hospital's annual allocation shall be reduced to a sum equaling
 84 | no more than two times the average per position. The funds
 85 | calculated for that hospital and qualifying institution or
 86 | behavioral health teaching hospital in excess of two times the
 87 | average per position amount for all hospitals and qualifying
 88 | institutions or behavioral health teaching hospitals shall be
 89 | redistributed to participating hospitals and qualifying
 90 | institutions or

91 | 2. Notwithstanding the requirement that a new resident
 92 | position be created to receive funding under this subsection,
 93 | the agency may allocate ~~\$100,000~~funding to hospitals and
 94 | qualifying institutions, pursuant to subparagraph 1., for up to
 95 | 100 resident positions that existed before July 1, 2023, if such
 96 | resident position:

- 97 | a. Is in a physician specialty or subspecialty
- 98 | experiencing a statewide supply-and-demand deficit;
- 99 | b. Has been unfilled for a period of 3 or more years;
- 100 | c. Is subsequently filled on or after June 1, 2024, and

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101 | remains filled thereafter; and

102 | d. Is accredited by the Accreditation Council for Graduate

103 | Medical Education or the Osteopathic Postdoctoral Training

104 | Institution in an initial or established accredited training

105 | program.

106 | 3. If applications for resident positions under this

107 | paragraph exceed the number of authorized resident positions or

108 | the available funding allocated, the agency shall prioritize

109 | applications for resident positions that are in a primary care

110 | specialty as specified in paragraph (2) (a).

111 | (b) This program is designed to generate matching funds

112 | under Medicaid and distribute such funds to participating

113 | hospitals, qualifying institutions, and behavioral health

114 | teaching hospitals designated under s. 395.902, on a quarterly

115 | basis in each fiscal year for which an appropriation is made.

116 | Resident positions created under this subsection are not

117 | eligible for concurrent funding pursuant to subsection (1).

118 | (c) For purposes of this subsection, physician specialties

119 | and subspecialties, both adult and pediatric, in statewide

120 | supply-and-demand deficit are those identified as such in the

121 | General Appropriations Act.

122 | (d) Funds allocated pursuant to this subsection may not be

123 | used for resident positions that have previously received

124 | funding pursuant to subsection (1).

125 | **Section 3.** This act shall take effect July 1, 2026.

Attachment 7

- 395.4025
- (16)(g) Notwithstanding the statutory capacity limits established in s.395.402(1), the provisions of subsection (8), or any other provision of this part, specialty licensed children's hospitals licensed by the agency for health care administration shall be designated by the department as a level I or level II pediatric trauma center based on documentation of a valid certification of trauma center verification by the American College of Surgeons
- (h) Nothing in this subsection shall limit the department's authority to review and approve trauma center applications.